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GOVERNMENT OF THE PUNJAB

General Abstract of Revenue Receipts
(In thousands of rupees)

Revenue Receipts	Budget Estimate 1974-75	Revised Estimate 1973-74	Budget Estimate 1973-74	Accounts 1972-73
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL REVENUE RECEIPTS				
Central Tax Assignments				
I—Customs	21,01,14	1,97,52	11,21,00	6,64,40
II—Central Excise Duties	14,12,30	13,43,16	10,66,63	10,17,98
III—Corporation Tax	5,09,68	5,09,68	4,91,50	4,93,50
IV—Taxes on income other than Corporation Tax (excluding Agricultural Income Tax)	15,50,16	15,50,16	14,94,85	10,83,18
IV-A—Sales Tax	13,82,67	12,57,92	9,21,52	10,19,45
IV-C—Taxes on income realised under Martial Law Regulation No. 32 of 1969	31,84	31,84	30,70	4,78,03
XIII—Other Taxes and Duties—				
Receipts from Estate Duty	6,98	6,44	6,68	6,12
Wealth Tax on Immovable Property	93,39	6,95	33,95	30,67
Excise Duty on Natural Gas	5,75	32,50		
Royalty on Natural Gas	6,55	5,73		
Total Central Tax Assignments	71,30,46	50,21,90	51,66,83	47,93,33
Provincial Tax Receipts				
IV—Taxes on income other than Corporation Tax— Agricultural Income Tax	64,00	64,00	38,85	3,17
VII—Land Revenue	12,10,91	11,58,70	11,29,17	11,68,89
VIII—Provincial Excise	3,62,26	3,54,62	2,95,84	3,08,77
IX—Stamps	8,90,00	8,50,00	5,16,43	7,34,93
XI—Registration	60,10	55,10	29,41	37,79
XII—Receipts under Motor Vehicles Acts	7,37,50	6,86,26	6,08,50	6,98,89
XIII—Other Taxes and Duties—				
Taxes on Luxuries	4,72,06	4,52,06	4,46,27	2,1,39
Receipts from Electricity Duties	4,47,64	4,07,14	3,03,43	1,33,74
Cotton Fee	7,25,00	6,25,00		
Education Cess	2,50,00	2,35,00		
Urban Immovable Property Tax	2,87,97	3,18,07	3,24,92	2,53,24
Other Items	1,90,35	1,68,85	86,60	6,57,12
Total Provincial Tax Receipts	56,97,79	53,74,80	37,79,42	41,98,93

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1974-75	Revised Estimate 1973-74	Budget Estimate 1973-74	Accounts 1972-73
PROVINCIAL CONSOLIDATED FUND—contd				
A—GENERAL REVENUE RECEIPTS—contd.				
Interest Receipts				
XX—Interest	2,90,22	4,72,56	3,73,34	3,46,73
Total Interest Receipts ..	2,90,22	4,72,56	3,73,34	3,46,73
Non-Tax Receipts of the Civil Administration Department				
XXI—Administration of Justice	86,51	83,04	79,31	81,02
XXII—Jails and Convict Settlements .. .	22,41	15,59	15,48	6,60
XXIII—Police	1,32,13	97,54	85,86	98,98
XXXVI—Miscellaneous Departments	13,24	14,13	14,74	17,82
L-II-B—Civil Defence	1,00	2,25	25	1,34
Total Non-Tax Receipts of Civil Administration Departments	2,55,29	2,12,55	1,95,64	2,05,76

GOVERNMENT OF THE PUNJAB

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1974-75	Revised Estimate 1973-74	Budget Estimate 1973-74	Accounts 1972-73
PROVINCIAL CONSOLIDATED FUND—contd.				
A—GENERAL REVENUE RECEIPTS—contd.				
Non-Tax Receipts of Economic Services Departments				
VI—Opium .. .. .	..	..	..	..
X—Forests	6,03,58	4,45,15	3,91,41	3,97,93
XVII—Irrigation Works for which Capital Accounts are kept	25,52,99	24,28,36	24,58,30	23,46,32
XVIII—Irrigation Works for which no Capital Accounts are kept.	14,30	13,50	18,24	13,23
XXIX—Agriculture	4,46,62	3,58,54	4,01,37	4,65,17
XXIX-B—Fisheries	16,00	16,00	12,00	11,33
XXX—Veterinary	53,65	60,65	29,13	36,72
XXXI—Co-operation	4,71	3,35	2,57	2,87
XXXII—Industries	40,95	33,16	30,50	35,00
XXXIX—Civil Works	1,37,00	36,00	31,62	43,71
XXXIX-A—Communications	1,47,00	1,45,00	1,40,11	1,38,11
XLV—Stationery and Printing	1,56,01	1,20,58	96,76	98,72
Total Non-Tax Receipt of Economic Services Departments	40,72,81	36,60,29	36,12,01	35,89,11

v

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1974-75	Revised Estimate 1973-74	Budget Estimate 1973-74	Accounts 1972-73
PROVINCIAL CONSOLIDATED FUND—contd.				
A—GENERAL REVENUE RECEIPTS—concl'd				
Miscellaneous Non-Tax Receipts				
XLIII—Transfer from Relief Fund .. .. .	..	..	..	15
XLVI—Miscellaneous—				
Profits on State Trading in Foodgrains and Sugar ..	9,12,97	10,73,50	10,60,17	..
Other than profits on State Trading ..	90,75	2,59,22	1,74,17	4,71,63
Total Miscellaneous Non-Tax Receipts ..	10,03,72	13,32,72	12,34,34	4,71,78
Contributions and Miscellaneous Adjustments between Central and Provincial Governments				
XLIX—Grants-in-aid for the Central Government ..	2,65,76	11,31,21	2,75,37	10,53
XLIX-A—Foreign Grants from the Central Government ..	..	1,70	..	..
L—Miscellaneous Adjustments between the Central and Provincial Governments	75,71	1,13,43	52,10	..
Total Contributions and Miscellaneous Adjust- ments between Central and Provincial Governments	3,41,47	12,46,34	3,27,47	10,53
Total A—General Revenue Receipts ..	1,92,68,46	1,78,99,74	1,53,86,47	1,41,63,06

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1974-75	Revised Estimate 1973-74	Budget Estimate 1973-74	Accounts 1972-73
PROVINCIAL CONSOLIDATED FUND—concl'd.				
B—DEVELOPMENT REVENUE RECEIPTS				
XLIX—Grants-in-aid from the Central Government ..	2,04,51	10,06,02	11,81,00	65,00
XLIX-A—Foreign Grants from the Central Government ..	3,00,00	3,19,23	3,17,23	
Total B—Development Revenue Receipts ..	5,04 51	13,25,25	14,98,23	65,00
Total Revenue Receipts ..	1,97,72,97	1,92,24,99	1,68,84,70	1,42,28,06

I—CUSTOMS

Rs. 21,01,14,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds of export duties assigned to the Province.	21,01,14,000	1,97,52,000	11,21,00,000	—
Total I—Customs	21,01,14,000	1,97,52,000	11,21,00,000	—

CENTRAL EXCISE DUTIES

[PUNJAB

II—CENTRAL EXCISE DUTIES

Rs. 14,12,30,000

Head of Department: Secretary to Government of the Punjab, Finance Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province	14,12,30,000	13,43,16,000	10,66,63,000	.....
Total II—Central Excise Duties ..	14,12,30,000	13,43,16,000	10,66,63,000	..

III—CORPORATION TAX

Rs. 5,09,68,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province ..	5,09,68,000	5,09,68,000	4,91,50,000	
Total III—Corporation Tax ..	5,09,68,000	5,09,68,000	4,91,50,000	

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

Rs. 16,14,16,000

Heads of Department: (1) *Secretary to Government of the Punjab, Finance Department for A-Share of net proceeds assigned to the Province.*

(2) *Member (Settlement), Board of Revenue, Punjab for other heads.*

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Share of net proceeds assigned to the Province ..	15,50,16,000	15,50,16,000	14,94,85,000	..
B—Taxes on Agricultural Income ..	64,00,000	64,00,000	36,00,000	..
C—Surcharge on Agricultural Income Tax ..	..	..	3,00,000	..
Gross Total IV—Taxes on Income other than Corporation Tax.	16,14,16,000	16,14,16,000	15,33,85,000	..
Deduct—Refunds ..	..	..	—15,000	..
Net Total IV—Taxes on Income other than Corporation Tax.	16,14,16,000	16,14,16,000	15,33,70,000	..

IV-A- SALES TAX

Rs. 13,82,67,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province ..	13,82,67,000	12,57,92,000	9,21,52,000	..
Total IV-A—Sales Tax ..	13,82,67,000	12,57,92,000	9,21,52,000	..

IV-C—TAXES ON INCOME REALIZED UNDER MARTIAL LAW REGULATION No. 32 of 1969

Rs. 31,84,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province ..	31,84,000	31,84,000	30,70,000	..
Total IV-C—Taxes on Income realized under Martial Law Regulation No. 32 of 1969	31,84,000	31,84,000	30,70,000	..

VII—LAND REVENUE

Rs- 12,10,91,100

Head of Department: Member, Board of Revenue, Punjab.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Ordinary Revenue ..	7,32,59,000	6,96,20,200	7,10,00,000	
B—Sale of Government Estates ..	14,000	14,000	..	
C—Sale proceeds of Waste Lands and Redemption of Land Tax.	..	..	..
D—Recoveries of Overpayments ..	64,000	60,000	46,800	
E—Recoveries on account of Survey and Settlement Charges.	..	..	..
F—Miscellaneous ..	2,14,86,960	2,14,34,400	1,50,00,000	
G—Rates and Cesses on Land ..	2,48,15,650	2,32,90,000	2,50,07,100	
H—Collection of Payments for Services Rendered ..	1,500	1,500	2,10,000	
I—Consolidation of Holdings ..	18,00,000	18,00,000	18,00,000	
J—Recovery on account of cost of maintenance of boundary pillars	..	..	..
Rounding ..	—10	..	..
Gross Total VII—Land Revenue ..	12,14,41,100	11,62,20,100	11,30,63,900	
Deduct—Refunds ..	—3,50,000	—3,50,000	—1,47,000	
Net Total VII—Land Revenue ..	12,10,91,100	11,58,70,100	11,29,16,900	

VII—LAND REVENUE

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—ORDINARY REVENUE				
Land Revenue ..	7,08,59,000	6,73,20,200	6,82,00,000	
Malikana ..	24,00,000	23,00,000	28,00,000	
Total A—Ordinary Revenue ..	7,32,59,000	6,96,20,200	7,10,00,000	
B—SALE OF GOVERNMENT ESTATES				
Sale Proceeds of Government Estates ..	14,000	14,000		
Total B—Sale of Government Estates ..	14,000	14,000		
C—SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX.				
Sale proceeds of Waste Lands and Redemption of Land Tax ..				
Total C—Sale-proceeds of Waste Lands and Redemption of Land Tax ..				
D—RECOVERIES OF OVER-PAYMENTS				
Recoveries of Overpayments ..	64,000	60,000	46,800	
Total D—Recoveries of Overpayments ..	64,000	60,000	46,800	
E—RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES				
Recoveries on account of Survey and Settlement Charges ..				
Total E—Recoveries on account of Survey and Settlement Charges ..				

VII—LAND REVENUE

	1974-75		1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
F—MISCELLANEOUS					
Fines and forfeitures ..	2,55,060	2,02,500	1,80,000		
Rents of lands leased for a single year or harvest or for a fixed number of years.	1,67,00,000	1,67,00,000	1,27,00,000		
Tirni grazing dues ..	46,700	46,700	50,000		
Haq-ul-Tehsil (collection fees on assigned revenues collected through Tehsil Agency).	3,100	3,100	10,000		
Canal royalty rate ..	500	500	1,95,800		
Rents from shops and other sites, nazul buildings and lands	11,63,000	11,63,000	4,86,000		
Revenue Talbana ..	19,800	19,800	84,200		
Lease money from Kankar and mineral quarries other than Boli and coal fields:	14,000	14,000	95,800		
Revenue Record Room Receipts ..	7,000	7,000	4,500		
Batai/Lease money recovered from the tenants of Government Estates.	2,00,000	2,00,000	1,78,950		
Mutation Fees ..	20,00,000	20,00,000	2,99,750		
Copying and inspection fees of Patwari records ..	5,50,000	5,50,000	2,00,000		
Copying fees for the preparation of produce statements and 5-yearly abstracts of yield.	15,400	15,400	70,000		
Recovery of cost of settlement from assignees of land revenue.	10,000	10,000	10,000		
Acreage rate, Bahawalpur	28,000	28,000	2,90,000		
F—MISCELLANEOUS—CONTD.					
Receipts on account of sale of Parat Forms ..	500	500	30,000		
Other Receipts ..	4,73,900	4,73,900	1,15,000		
Total F—Miscellaneous ..	2,14,86,960	2,14,34,400	1,50,00,000		

VII—LAND REVENUE

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
G—RATES AND CESSES ON LAND				
Management charges recovered by the Manager of Court of Wards from the Wardes of the Court of Wards Estates.	15,000	15,000	14,100	
Development Cess ..	2,48,00,650	2,32,75,000	2,49,93,000	
Other receipts ..	..	..	..
Total G—Rates and Cesses on Land..	2,48,15,650	2,32,90,000	2,50,07,100	..
H—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
Collection of payments for services rendered ...	1,500	1,500	2,10,000	
Total H—Collection of Payments for Services Rendered	1,500	1,500	2,10,000	..
I—CONSOLIDATION OF HOLDINGS				
Consolidation fees ..	18,00,000	18,00,000	18,00,000	
Total I—Consolidation of Holdings ..	18,00,000	18,00,000	18,00,000	..

VIII—PROVINCIAL EXCISE

Rs. 3,62,25,900

Head of Department: Member, Board of Revenue, Punjab.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Country Spirits ..			..
B—Country Fermented Liquor ..	..	..	10	
C—Malt Liquor ..	25,00,000	25,00,000	16,00,000	
D—Wines and Spirits ..	1,98,52,800	1,97,63,960	1,58,50,890	
E—Receipts from commercial spirits including denatured spirits and medicated wines.	16,17,910	15,78,260	12,40,290	
F—Opium ..	1,40,00,000	1,33,67,000	99,00,000	
G—Duties on medical and toilet preparations containing alcohol, opium etc.	20,52,000	20,52,000	18,54,000	
H—Hemp and other drugs ..	9,40,000	9,40,000	9,00,000	
I—Receipts from Distilleries ..	15,200	15,200	15,000	
J—Fines, Confiscations and Miscellaneous ..	38,000	38,000	32,000	
K—Recoveries of Overpayments ..	200	200	80	
L—Collection of Payments for Services Rendered ..	2,09,780	2,07,600	1,92,150	
Rounding ..	+10	-40	-20	
Gross Total VIII—Provincial Excise	4,12,25,900	4,04,62,200	3,15,84,400	
Deduct—Refunds ..	-50,00,000	-50,00,000	-20,00,000	
Net Total VIII—Provincial Excise ..	3,62,25,900	3,54,62,200	2,95,84,400	
B—Country Fermented Liquor ..				
Licence Fees (including vend fee) ..	..	..	10	
Total B—Country Fermented Liquor	..	..	10	
C—Malt Liquor ..				
Duty on beer manufactured in Pakistan ..	25,00,000	25,00,000	16,00,000	
Total C—Malt Liquor ..	25,00,000	25,00,000	16,00,000	

VIII—PROVINCIAL EXCISE

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—Wines and Spirits ..				
Duty on spirit manufactured in Pakistan and Classed as foreign spirit.	76,00,000	76,00,000	1,12,23,000	
Licence fees for the generally sale of foreign liquors whether imported or manufactured in Pakistan.	1,20,89,800	1,20,08,880	45,00,000	
Transfer from IX—Stamps on account of permit fees collected under Prohibition Scheme.	1,63,000	1,55,100	1,27,890	
Total D—Wines and Spirits ..	1,98,52,800	1,97,63,980	1,58,50,890	
E—Receipts from Commercial Spirits including denatured Spirits and Medicated Wines.				
Licence fees for medicated wines ..	700	1,150	1,430	
Licence fees for commercial spirits ..	1,400	1,300	1,300	
Licence fees for denatured spirits ..	25,710	25,710	1,70,040	
Permit fees for denatured spirits ..	15,90,100	15,50,100	10,67,520	
Total E—Receipts from Commercial Spirits including denatured Spirits and Medicated Wines. ..	16,17,910	15,78,260	12,40,290	
F—Opium				
Licence fees ..	1,25,00,000	1,25,00,000	90,00,000	
Sale Proceeds of Excise Opium ..	15,00,000	8,67,000	9,00,000	
Total F—Opium ..	1,40,00,000	1,33,67,000	99,00,000	

VIII—PROVINCIAL EXCISE

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
<i>G—Duties on Medical and Toilet preparations containing Alcohol, Opium, etc.</i>				
Duty on spirit used in the manufacture of medicines and on rectified spirits and absolute Alcohol used for medical purposes.	20,52,000	20,52,000	18,54,000	
Total G—Duties on Medical and Toilet Preparations containing Alcohol, Opium	20,52,000	20,52,000	18,54,000	
<i>H—Hemp and other Drug—</i>				
Licence fees including warehouse dues on account of Ganja, Bhang and Charas	8,20,450	8,20,450	7,97,560	
Duty on Bhang, Charas, Kuth and Ganja ..	1,07,000	1,07,000	91,000	
Other receipts ..	12,550	12,550	11,440	
Total H—Hemp and Other Drugs ..	9,40,000	9,40,000	9,00,000	
<i>I—Receipts from Distilleries—</i>				
Fees from Distilleries ..	15,200	15,200	15,000	
Total I—Receipts from Distilleries ..	15,200	15,200	15,000	
<i>J—Fines, Confiscations and Miscellaneous—</i>				
Fines and confiscations under the Excise Acts ..	14,000	14,000	21,900	
Other receipts ..	24,000	24,000	10,100	
Total J—Fines, Confiscations and Miscellaneous ..	38,000	38,000	32,000	
<i>K—Recoveries of Overpayments—</i>				
Recoveries of Overpayments ..	200	200	80	
Total K—Recoveries of Overpayments ..	200	200	80	
<i>L—Collection of Payments for Services Rendered—</i>				
Collection of payments for services rendered ..	2,09,780	2,07,600	1,92,150	
Total L—Collection of Payments for Services rendered	2,09,780	2,07,600	1,92,150	

IX- STAMPS

Rs. 8,90,00,000

Head of Department : Member Board of Revenue, Punjab

SUMMARY	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A— Non-Judicial—				
1— Sale of Stamps	6,65,60,000	6,53,00,000	3,87,22,650	
2— Duty on Impressing Documents ..	71,80,000	66,80,000	52,51,000	
3— Fines and Penalties ..	12,520	12,520	7,000	
4— Miscellaneous ..	9,880	9,880	9,400	
Gross Total-A—Non-Judicial ..	7,37,02,400	7,20,02,400	4,39,90,050	
Deductions ..	—11,79,400	—11,79,400	—13,05,400	
Net Total-A— Non-Judicial ..	7,25,23,000	7,08,23,000	4,26,84,650	
—Judicial—				
1—Court-fees realized in stamps ..	1,76,70,900	1,52,96,500	1,00,00,000	
2—Fines and Penalties ..	3,000	3,000	1,000	
3—Miscellaneous ..				
Gross Total B—Judicial ..	1,76,73,900	1,52,99,500	1,00,01,000	
Deductions ..	—11,96,900	—11,22,500	—10,42,290	
Net Total B—Judicial ..	1,64,77,000	1,41,77,000	89,58,710	
Rounding ..			+40	
Total IX—Stamps ..	8,90,00,000	8,50,00,000	5,16,43,400	

IX—STAMPS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—NON-JUDICIAL				
1—Sale of Stamp—				
Stamp duties on Bill of Exchange Cheques and other Commercial documents.	5,40,000	5,40,000	4,22,650	
Receipt on account of Stamp Duties levied under Supplementary Tax Ordinance, 1957.	84,60,000	84,60,000	73,00,000	
Sale of Other General Stamps ..	5,75,00,000	5,63,00,000	3,10,00,000	
Total 1—Sale of Stamps ..	6,65,00,000	6,53,00,000	3,87,22,650	
2—DUTY ON IMPRESSING DOCUMENTS				
Duty recovered under rule 10 and 11 of the Pakistan Stamp Rules, 1925.	65,30,000	60,30,000	50,00,000	
Duty on document voluntarily brought for adjustment (Section 31, Act II of 1899)	3,00,000	3,00,000	1,25,000	
Duty levied on unstamped or insufficiently stamped documents under Chapter IV of Act II of 1899.	90,000	90,000	90,000	
Other Items ..	2,60,000	2,60,000	36,000	
Total 2—Duty on Impressing Documents ..	71,80,000	66,80,000	52,51,000	
3—Fines and Penalties—				
Fines and Penalties ..	12,520	12,520	7,000	
Total 3—Fines and Penalties ..	12,520	12,520	7,000	
4—Miscellaneous—				
Miscellaneous ..	9,880	9,880	9,400	
Total 4—Miscellaneous ..	9,880	9,880	9,400	
Gross Total A—Non-Judicial ..	7,37,02,400	7,20,02,400	4,39,90,050	
Reductions—				
Transfer to XXXVI—Miscellaneous Departments on account of receipts under the Wild Birds and Wild Animals Protection Act.	—5,00,000	—5,00,000	—6,26,000	
Defunds ..	—6,79,400	—6,79,400	—6,79,400	
Total Deductions ..	—11,79,400	—11,79,400	—13,05,400	
Net Total A—Non-Judicial ..	7,25,23,000	7,08,23,000	4,26,84,650	

IX—STAMPS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—JUDICIAL				
I—COURT FEES REALIZED IN STAMPS—				
Court Fees realized in Stamps ..	1,76,70,900	1,52,96,500	1,00,00,000	
Total 1—Court-fees realized in Stamps ..	1,76,70,900	1,52,96,500	1,00,00,000	
2—FINES AND PENALTIES—				
Fines and Penalties ..	3,000	3,000	1,000	
Total 2—Fines and Penalties ..	3,000	3,000	1,000	
3—MISCELLANEOUS—				
Miscellaneous ..	..	..	..
Total 3—Miscellaneous ..	..	..	..
Gross Total B—Judicial ..	1,76,73,900	1,52,99,500	1,00,01,000	
Deductions—				
Transfer to VIII—Provincial Excise on account of fines collected under Prohibition Scheme.	—1,63,000	—1,55,100	—1,27,890	
Transfer to XLVI—Miscellaneous on account of—				
(i) Copying Fees received in Court-Fee Stamps (Copying Agency Account).	—9,93,000	—9,26,500	—8,78,000	
(ii) Fees received under the Punjab Agricultural Produce Market Act in Court Fee Stamps.	—14,900	—14,900	—18,400	
Refunds Credit to other Administrations ..	(—)26,000	(—)26,000	—18,000	
Total Deductions ..	—11,96,900	—11,22,500	—10,42,290	
Net Total B—Judicial ..	1,64,77,000	1,41,77,000	89,58,710	

X—FORESTS

Rs. 6,03,58,000

Head of Department : Secretary to Government of the Punjab, Forestry and Wildlife Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Timber and other produce removed from the Forests by Government Agency.	2,51,33,000	2,37,26,000	1,88,07,750	
B—Timber and other produce removed from the Forests by consumers or purchasers.	1,36,60,600	1,31,10,600	1,29,22,860	
C—Drift and waif wood and confiscated forest produce ..	1,00,000	25,000	1,00,000	
D—Miscellaneous ..	2,23,71,000	87,19,930	82,11,400	
Rounding ..	-90	-20	-40	
Gross Total X—Forests ..	6,12,64,510	4,55,81,510	4,00,41,970	
Deduct—Refunds ..	-9,06,510	-10,67,010	-9,00,570	
Net Total X—Forests ..	6,03,58,000	4,45,14,500	3,91,41,400	

K—FORESTS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Timber and other produce removed from the Forests by Government Agency—				
Timber	85,00,000	80,00,000	43,30,500	
Firewood and Charcoal ..	1,30,00,000	1,20,00,000	1,08,24,000	
Brush wood, Chips and Stumps ..	32,000	25,000	2,200	
Resin ..	27,00,000	25,00,000	30,00,000	
Grazing and Fodder Grass ..	1,000	1,000	1,050	
Planting Stumps, Seed, Mazari, Palm, Grass other than fodder, etc.	3,00,000	3,00,000	1,90,000	
Sericulture Receipts	6,00,000	9,00,000	4,60,000	
Total A—Timber and other produce removed from the Forests by Government Agency.	2,51,33,000	2,37,26,000	1,88,07,750	
B—Timber and other produce removed from the Forests by consumers or purchasers—				
Timber ..	1,15,00,000	1,10,00,000	1,10,00,000	
Firewood and Charcoal ..	8,50,000	8,00,000	7,00,000	
Brush wood, Chips and Stumps ..	1,60,000	1,60,000	1,57,050	
Grazing and Fodder Grass ..	4,50,000	4,50,000	4,69,000	
Bones, skins and horns ..	68,000	68,000	68,000	
Honey, herbs and medicinal plants ..	32,600	32,600	32,600	
Planting Stumps, Seed Mazari, Palm, Grass other than fodder, etc.	1,00,000	1,00,000	4,710	
Other minor produce ..	5,00,000	5,00,000	4,91,500	
Total B—Timber and other produce removed from the Forests by consumers or purchasers.	1,36,60,600	1,31,10,600	1,29,22,860	

X—FORESTS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—Drift and waif wood and confiscated forests produce—				
Drift and waif wood and confiscated forest produce	1,00,000	25,000	1,00,000	
Total C—Drift and waif wood and confiscated forests produce.	1,00,000	25,000	1,00,000	
D—Miscellaneous—				
I—Jallo Rosin Factory—				
Sale of Rosin ..	1,90,00,000	56,00,000	55,07,000	
Sale of Turpentine ..	10,00,000	5,00,000	4,60,000	
Sale of Stores ..	30,000	30,000	30,000	
Other Receipts ..	3,000	3,000	3,000	
Total I—Jallo Rosin Factory ..	2,00,33,000	61,33,000	60,00,000	
2—Other items—				
Fines and forfeitures (except fines by Courts) ..	1,32,000	1,32,000	1,06,970	
Compensation under Forest Act including fines by Courts.	9,00,000	9,00,000	8,20,050	
Temporary cultivation—Lease Rent ..	9,00,000	11,43,930	9,00,000	
Hire charges of bulldozers and other machinery ..	20,000	20,000	20,000	
Recovery of water rates ..	20,000	25,000	11,400	
Rent of buildings, shops and lands ..	80,000	80,000	66,890	
Other Receipts ..	2,86,000	2,86,000	2,86,090	
Total 2—Other items ..	23,88,000	25,86,930	22,11,400	
Total D—Miscellaneous ..	2,23,71,000	87,19,930	82,11,400	

XI—REGISTRATION

Rs. 60,10,000

Head of Department : Member, Board of Revenue, Punjab.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Fees for registering documents ..	55,00,000	50,00,000	26,89,440	
B—Fees for copies of registered documents ..	3,60,000	3,60,000	1,91,930	
C—Miscellaneous ..	1,50,500	1,50,250	60,090	
Rounding ..	..	..	-10	
Gross Total XI—Registration ..	60,10,500	55,10,250	29,41,450	
Deduct—Refunds ..	-500	-250	-250	
Net Total XI—Registration ..	60,10,000	55,10,000	29,41,200	

XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

Rs. 7,37,50,300

Heads of Departments—

- (1) *Member, Board of Revenue, Punjab for A—Receipts under Motor Vehicles Acts and B—Receipts under the Provincial Motor Vehicles Taxation Acts.*
- (2) *Chairman Provincial Transport Authority, Punjab for C—Other Receipts—Receipts of the Provincial Transport Authority.*
- (3) *Inspector-General of Police, Punjab for C—Other Receipts—Receipts of the Traffic Department.*

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Receipts under the Motor Vehicles Acts ..	13,48,800	12,50,000	11,10,800	
B—Receipts under the Provincial Motor Vehicles Taxation Act.	6,47,00,000	6,02,00,000	5,42,47,510	
C—Other Receipts	77,12,800	71,87,700	54,97,700	
Rounding ..			—10	
Gross Total XII—Receipts under Motor Vehicles Acts	7,37,61,600	6,86,37,700	6,08,56,000	
Deduct—Refunds ..	—11,300	—11,300	—6,300	
Net Total XII—Receipts under Motor Vehicles Acts ..	7,37,50,300	6,86,26,400	6,08,49,700	

XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

	1971-75	1973-74		1971-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—RECEIPTS UNDER THE MOTOR VEHICLES ACT				
Fees for Registration of Motor Vehicles ..	6,94,000	6,80,700	6,63,600	
Other Fees and Miscellaneous Receipts ..	6,54,300	5,69,300	4,47,200	
Total A—Receipts under the Motor Vehicles Act ..	13,48,300	12,50,000	11,10,800	
B—RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT				
Token Tax ..	6,47,00,000	6,02,00,000	5,37,85,100	
Surcharge levied on Motor Vehicles under the Supplementary Taxes Ordinance, 1957. ..	..	..	4,62,410	
Other Receipts ..	..	..	..
Total B—Receipts under the Provincial Motor Vehicles Taxation Act. ..	6,47,00,000	6,20,00,000	5,42,47,510	
C—OTHER RECEIPTS				
Receipts of the Traffic Department on account of Motor Vehicles Fitness Certificates. ..	7,12,800	6,87,700	6,87,000	
Receipts of the Provincial Transport Authority on account of Motor Vehicles Route Permit Fees. ..	70,00,000	65,00,000	48,10,000	
Total C—Other Receipts ..	77,12,800	71,87,700	54,97,000	

XIII—OTHER TAXES AND DUTIES

Rs. 25,15,69,000

Heads of Departments—

- (1) Member, Board of Revenue, Punjab for, A—Taxes on Luxuries, etc., C—Receipts from Tobacco duties F—Urban Immovable Property Tax, G—Education Cess, H—Cotton Fee and I—Other items.
- (2) Secretary to Government of the Punjab, Irrigation and Power Department for B—Receipts from Electricity Duties
- (3) Secretary, to Government of the Punjab, Finance Department for D—Receipts from Estate Duty E—Wealth Tax and J—Natural Gas

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY				
A—Taxes on Luxuries including Taxes on Entertainment, Amusements, Betting and Gambling—	Rs.	Rs.	Rs.	Rs.
1. Entertainment Tax	4,25,00,000	4,05,00,000	3,96,81,500	
2. Betting Tax	47,05,500	47,05,500	49,46,000	
Gross Total A—Taxes on Luxuries, etc. ..	4,72,05,500	4,52,05,500	4,46,27,500	
Deduct—Refunds .. .. .	..	..	—500	
Net Total A—Taxes on Luxuries, etc. ..	4,72,05,500	4,52,05,500	4,46,27,000	
B—Receipts from Electricity Duties—				
1. Fees under the Electricity Rules and fees for the electrical inspection of Cinemas.	22,65,000	22,15,000	18,20,000	
2. Electricity Duty	4,25,00,000	3,85,00,000	2,85,25,000	
Gross Total B—Receipts from Electricity Duties	4,47,65,000	4,07,15,000	3,03,45,000	
Deduct—Refunds	—1,000	—1,000	—1,500	
Net Total B—Receipts from Electricity Duties ..	4,47,64,000	4,07,14,000	3,03,43,500	
C—Receipts from Tobacco Duties—				
Receipts under the Tobacco Vend Fees Act ..	4,35,300	4,34,600	4,34,600	
Gross Total C—Receipts from Tobacco Duties ..	4,35,300	4,34,600	4,34,600	
Deduct—Refunds .. .. .	..	..	..
Net Total C—Receipts from Tobacco Duties ..	4,35,300	4,34,600	4,34,600	

XIII—OTHER TAXES AND DUTIES

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY—CONOLD.				
D—Receipts from Estate Duty—				
Share of net proceeds assigned to Province Estate Duty.	6,98,000	6,44,000	6,68,000	
Total—D—Receipts from Estate Duty ..	6,98,000	6,44,000	6,68,000	
F—Wealth Tax—				
Share of net proceeds assigned to Provinces Wealth Tax on Immevabe Property.	93,39,000	86,95,000	33,95,000	
Total E—Wealth Tax ..	93,39,000	86,95,000	33,95,000	
F—Urban Immoveable Property Tax—				
1 Receipts on account of Urban Immoveable Property Tax.	5,50,00,000	5,15,00,000	5,25,00,000	
Gross Total F—Urban Immoveable Property Tax ..	5,50,00,000	5,15,00,000	5,25,00,000	
Deduct—Refunds	2,62,02,800	1,96,92,880	2,00,07,910	
Net Total F—Urban Immoveable Property Tax ..	2,87,97,200	3,18,07,120	3,24,92,090	
G—Education Cess—				
1—Education Cess	2,50,00,000	2,35,00,000	..	
Total G—Education Cess	2,50,00,000	2,35,00,000	..	

XIII—OTHER TAXES AND DUTIES

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.		Rs.	Rs.
SUMMARY—CONCLD.				
H—Cotton Fee—				
1. Cotton Fee	7,25,00,000	6,25,00,000	..	
Total H—Cotton Fee	7,25,00,000	6,25,00,000	..	
I—Other items—				
1. Import and Export Licences .. ..	..	..	..
2. Capital Gains Tax	14,00,000	13,00,000	6,00,000	
3. Tax on Trades, Professions, Callings and Employment.	19,00,000	18,50,000	18,00,000	
4. Betterment Tax .. ..	..	..	..
5. Tax on Hotels	6,00,000	6,00,000	6,00,000	
6. Welfare Cess	62,00,000	60,00,000	53,00,000	
7. Flood Relief Cess	85,00,000	67,00,000	..	
Gross Total—I—Other Items ..	1,86,00,000	1,64,50,000	83,00,000	
Deduct—Refunds			—75,000	
Net Total I—Other Items ..	1,86,00,000	1,64,50,000	82,25,000	
J—Natural Gas—				
1. Excise Duty	35,75,000	32,50,000	..	
2. Royalty	6,55,000	5,73,000	..	
Total	42,30,000	38,23,000	..	
Rounding .. ..	..	..	—90	
Net Total XIII—Other Taxes and Duties ..	25,15,69,000	23,37,73,220	12,01,85,100	

XIII—OTHER TAXES AND DUTIES

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING				
1. Entertainment Tax—				
Duty recovered by sale of stamps ..	4,12,50,700	3,92,58,700	3,85,00,000	
Duty recovered otherwise than by sale of stamps ..	6,58,200	6,61,700	6,72,000	
Fines and Penalties ..	59,500	59,500	59,500	
Tax on cinemas ..	5,31,600	5,20,100	4,50,000	
Total 1—Entertainment Tax ..	4,25,00,000	4,05,00,000	3,96,81,500	
2. Betting Tax—				
Totalizator	6,05,000	6,05,000	6,30,500	
Book Makers	41,00,500	41,00,500	43,15,500	
Total 2—Betting Tax ..	47,05,500	47,05,500	49,46,000	
Gross Total A—Taxes on Luxuries, etc. ..	4,72,05,500	4,52,05,500	4,46,27,500	
Deduct—Refunds .. .. .	..	..	-500	
Net Total A—Taxes on Luxuries, etc. ..	4,72,05,500	4,52,05,500	4,46,27,000	

XIII—OTHER TAXES AND DUTIES

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RECEIPTS FROM ELECTRICITY DUTIES				
1. FEES UNDER THE ELECTRICITY RULES AND FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS				
Fees payable under the Electricity Rules ..	3,75,000	3,50,000	2,45,000	
Fees payable under the Cinematograph Act and Rules ..	18,25,000	18,00,000	15,50,000	
Fees payable for the grant of certificates of competency to Supervisors and licences to Electrical Contractors.	65,000	65,000	25,000	
2. Electricity Duty ..	4,25,00,000	3,85,00,000	2,85,25,000	
Gross Total B—Receipts from Electricity Duties	4,47,65,000	4,07,15,000	3,03,45,000	
<i>Deduct—Refunds</i> ..	—1,000	—1,000	—1,500	
Net Total B—Receipts from Electricity Duties ..	4,47,64,000	4,07,14,000	3,03,43,500	

XIII—OTHER TAXES AND DUTIES

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—RECEIPTS FROM TOBACCO DUTIES				
1. RECEIPTS UNDER THE TOBACCO VENDOR FEES ACT				
Receipts from the sale of tobacco dealer's licence forms.	4,19,700	4,18,200	4,23,200	
Fines and penalties	15,600	16,400	11,400	
Gross Total C—Receipts from Tobacco Duties ..	4,35,300	4,34,600	4,34,600	
Deduct—Refunds				
Net Total C—Receipts from Tobacco Duties ..	4,35,300	4,34,600	4,34,600	
D—RECEIPTS FROM ESTATE DUTY				
Share of net proceeds assigned to Province Estate Duty.	6,98,000	6,44,000	6,68,000	
Total—D—Receipt from Estate Duty ..	6,98,000	6,44,000	6,68,000	
E—WEALTH TAX				
Share of net proceeds assigned to Provinces—Wealth Tax on Immovable Property.	93,39,000	86,95,000	33,95,000	
Total—E—Wealth Tax ..	93,39,000	86,95,000	33,95,000	
F—URBAN IMMOVEABLE PROPERTY TAX				
1. Receipts on account of Urban Immovable Property Tax.	5,50,00,000	5,15,00,000	5,25,00,000	
Gross Total F—Urban Immovable Property Tax	5,50,00,000	5,15,00,000	5,25,00,000	
<i>Deductions—</i>				
Refunds	—1,48,200	—1,98,200	—93,400	
Share of net proceeds assigned to Municipal and Town Committees.	—2,60,54,600	—1,94,94,680	—1,99,14,510	
Total—Deductions	—2,62,02,800	—1,96,92,880	—2,00,07,910	
Net Total F—Urban Immovable Property Tax ..	2,87,97,200	3,18,07,140	3,24,92,090	

XIII—OTHER TAXES AND DUTIES

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
G—EDUCATION CESS				
1. Education Cess	2,50,00,000	2,35,00,000	..	
Total G—Education Cess	2,50,00,000	2,35,00,000	..	
H—COTTON FEE				
1. Cotton Fee	7,25,00,000	6,25,00,000	..	
Total H—Cotton Fee	7,25,00,000	6,25,00,000	..	
I—OTHER ITEMS				
1. Import and Export licences		..	..
2. Capital Gains Tax	14,00,000	13,00,000	6,00,000	
3. Tax on Trades Professions, Callings and Employments.	19,00,000	18,50,000	18,00,000	
4. Betterment Tax—Receipts under the Punjab Thal Increase in Value Act, 1960.	..	..	..
5. Tax on Hotels	6,00,000	6,00,000	6,00,000	
6. Welfare Cess	62,00,000	60,00,000	53,00,000	
7. Flood Relief Cess	85,00,000	67,00,000	..	
Gross Total I—Other Items	1,86,00,000	1,64,50,000	83,00,000	
Deduct—Refunds .. .. .	..	..	—75,000	
Net Total I—Other Items	1,86,00,000	1,64,50,000	82,25,000	
J—NATURAL GAS				
1. Excise Duty	35,75,000	32,50,000	..	
2. Royalty	6,55,000	5,73,000	..	
Total J—Natural Gas	42,30,000	38,23,000		

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Rs. 25,52,98,500

Head of Department : Secretary to Government of the Punjab, Irrigation and Power Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—IRRIGATION WORKS				
(1) Productive				
Water Rate ..	22,67,31,000	21,31,20,600	21,80,62,000	
Reclamation Fees ..	73,77,000	1,02,34,000	79,86,000	
Other Items ..	61,13,200	60,44,600	53,51,600	
Transfer from 'X' Forest on account of sale proceeds of Canal Side Plantations ..	8,52,470	8,03,200	8,00,000	
Receipts from 68—Construction of Irrigation Works, etc. in respect of :—				
Tansa Project ..			30,000	
Deduct—Refunds—				
..	—9,000	—9,100	—9,000	
Total (1) Productive ..	24,10,64,670	23,01,93,300	23,21,60,600	
(2) Un-productive				
Water Rates ..	1,40,93,000	1,25,02,000	1,35,29,600	
Other Items ..	1,41,000	1,41,100	1,40,000	
Deduct—Refunds ..	—200	—200	—200	
Total (2) Un-productive ..	1,42,33,800	1,26,42,900	1,36,69,400	
Total A—Irrigation Works ..	25,52,98,470	24,28,36,200	24,58,30,000	
Rounding ..	+30			
Total XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	25,52,98,500	24,28,36,200	24,58,30,000	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR
WHICH CAPITAL ACCOUNTS ARE KEPT

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS				
(1) PRODUCTIVE				
Central Bari Doab Canal				
Water rates	66,19,000	70,50,000	66,51,800	
Other items	1,19,200	1,19,000	1,19,200	
Deduct—Refunds	..	—100	..	..
Total	67,38,200	71,68,900	67,71,000	
Rangpur Canal				
Water rates	24,54,000	24,53,000	25,39,000	
Other items	6,100	6,100	6,100	
Deduct—Refunds	..	—100	—100	
Total	24,60,000	24,59,000	25,45,000	
Lower Chenab Canal East				
Water rates	3,06,16,000	2,79,94,000	2,90,82,000	
Other items	3,62,000	3,62,000	2,05,000	
Deduct—Refunds	..	..	..	..
Total	3,09,78,000	2,83,56,000	2,92,87,000	
Lower Chenab Canal West				
Water rates	3,46,73,000	3,00,05,000	3,12,46,000	
Other items	3,96,000	4,40,000	3,84,000	
Deduct—Refunds	..	—2,000	—2,000	
Total	3,50,67,000	3,04,43,000	3,16,28,000	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR
WHICH CAPITAL ACCOUNTS ARE KEPT

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONC'D.				
(1) PRODUCTIVE—concd.				
Upper Cheasab Canal				
Water rates ..	1,20,37,000	1,02,00,000	1,20,60,000	
Other items ..	1,85,90	1,85,50	3,60,500	
Deduct—Refunds ..	..	..	..
Total ..	1,22,22,900	1,03,85,500	1,24,27,100	
Lower Bari Doab Canal				
Water rates ..	2,20,10,000	2,03,31,000	2,12,20,000	
Other items ..	1,33,000	1,33,000	1,16,400	
Deduct—Refunds ..	—2,000	—2,000	—2,000	
Total ..	2,21,41,000	2,04,62,000	2,13,34,400	
Marala Ravi Link				
Water rates ..	4,27,000	4,71,000	4,12,400	
Other items ..	50,000	2,00,000	50,000	
Deduct—Refunds ..	..	..	..
Total ..	4,77,000	6,71,000	4,62,400	

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR
WHICH CAPITAL ACCOUNTS ARE KEPT**

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—contd.				
(1) PRODUCTIVE—contd.				
Lower Jhelum Canal—				
Water rates ..	2,70,89,000	3,04,48,000	2,57,40,000	
Other items ..	2,79,000	4,39,000	2,47,000	
Deduct—Refunds ..	—1,000	—1,000	—1,000	
Total ..	2,73,67,000	3,08,86,000	2,59,86,000	
Upper Jhelum Canal—				
Water rates ..	1,07,48,000	1,01,56,000	1,07,33,000	
Other items ..	2,59,000	2,61,000	2,59,000	
Deduct—Refunds ..	—1,000	—1,000	—1,000	
Total ..	1,10,06,000	1,04,16,000	1,09,91,000	
Quarries—				
Water rates ..	..	..	..	..
Other items ..	85,000	3,15,000	68,000	
Deduct—Refunds ..	..	..	..	..
Total ..	85,000	3,15,000	68,000	
Bipalpur Canal—				
Water rates ..	59,40,000	70,24,000	63,52,000	
Other items ..	1,01,600	1,27,600	1,11,200	
Deduct—Refunds ..	..	..	..	..
Total ..	60,41,600	71,51,600	64,63,200	
Dakpattan Canal—				
Water rates ..	1,43,10,000	1,35,56,000	1,43,45,300	
Other items ..	1,05,000	1,05,000	1,05,000	
Deduct—Refunds ..	—1,000	—1,000	—1,000	
Total ..	1,44,14,000	1,36,60,000	1,44,49,300	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.				
(1)—PRODUCTIVE—contd.				
Mailsi Canal—				
Water-rates ..	64,62,000	58,60,000	62,78,600	
Other items ..	5,56,700	5,56,700	5,56,700	
<i>Deduct—Refunds</i> ..	—200	—200	—200	
Total ..	70,18,500	64,16,500	68,35,100	
Mechanical Circle (Other than M. I. W. and Excavator Division)—				
Water rates ..	...	..	..
Other items ..	30,000	30,000	6,500	
<i>Deduct—Refunds</i> ..	...	..	..
Total ..	30,000	30,000	6,500	
Haveli Canal Circle—				
Water rates ..	1,26,28,000	1,08,61,000	1,14,38,800	
Other items ..	1,07,900	1,07,900	1,07,900	
<i>Deduct—Refunds</i> ..	—200	—200	—200	
Total ..	1,27,35,700	1,09,68,700	1,15,46,500	
Moghalpura Irrigation Workshop Division—				
Water rates ..	...	..	..
Other items ..	3,50,000	3,50,000	3,50,000	
<i>Deduct—Refunds</i> ..	..	..	..
Total ..	3,50,000	3,50,000	3,50,000	

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT, AND DRAINAGE WORKS FOR
WHICH CAPITAL ACCOUNTS ARE KEPT**

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.				
(1) PRODUCTIVE—contd.				
Excavator Division—				
Water rates ..	..	..	..
Other items ..	10,400	9,700	9,500	
<i>Deduct—Refunds</i> ..	..	..	..
Total ..	10,400	9,700	9,500	
Bhalwal Workshops—				
Water rates ..	2,00,000	2,00,000	2,00,000	
Other items ..	..	..	..
<i>Deduct—Refunds</i> ..	..	..	..
Total ..	2,00,000	2,00,000	2,00,000	
B. R. B. Link canal—				
Water rates ..	5,000	8,600	2,400	
Other items ..	33,000	33,000	33,000	
<i>Deduct—Refunds</i> ..	..	..	..
Total ..	38,000	41,600	35,400	
Eastern Sadiqia Canal—				
Water rates ..	92,75,000	83,70,000	89,34,600	
Other items ..	2,69,500	65,000	65,000	
<i>Deduct—Refunds</i> ..	..	..	..
Total ..	95,44,500	84,35,000	89,99,600	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.				
(1) PRODUCTIVE—concl'd.				
Ferdwah Canal—				
Water rates ..	31,96,000	27,41,000	31,52,800	
Other items ..	1,48,200	46,000	46,000	
<i>Deduct—Refunds</i> ..	..	..	..
Total ..	33,44,200	27,87,000	31,98,800	
Bahawal Canal—				
Water rates ..	59,26,000	57,55,000	54,10,000	
Other items ..	1,54,200	1,49,500	1,45,600	
<i>Deduct—Refunds</i> ..	..	..	..
Total ..	60,80,200	59,04,500	55,55,600	
Abbasia Canal—				
Water rates ..	10,29,000	10,24,000	9,81,500	
Other items ..	7,800	7,800	7,800	
<i>Deduct—Refunds</i> ..	..	..	..
Total ..	10,36,800	10,31,800	9,89,300	
Panjnad Canal—				
Water rates ..	1,22,31,000	1,10,46,000	1,22,21,600	
Other items ..	1,75,900	1,75,900	1,75,500	
<i>Deduct—Refunds</i> ..	(—)400	(—)400	(—)400	
Total ..	1,24,06,500	1,12,21,500	1,23,96,700	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.				
(I) PRODUCTIVE—concl'd.				
Gray Canal—				
Water rates ..	1,000	1,000	1,500	
Other items ..	..	..	..
Deduct—Refunds ..	..	..	..
Total ..	1,000	1,000	1,500	
Qaim Canal—				
Water rates ..	3,84,000	3,05,000	3,78,300	
Other items ..	..	..	..
Deduct—Refunds ..	..	..	..
Total ..	3,84,000	3,05,000	3,78,300	
G.B. Link Canal—				
Water rates ..	..	..	..
Other items ..	75,000	75,000	70,000	
Deduct—Refunds ..	..	..	..
Total ..	75,000	75,000	70,000	
Rasul Tube-wells—				
Water Rates ..	..	..	..
Other items ..	57,000	54,000	58,000	
Deduct—Refunds ..	..	..	..
Total ..	57,000	54,000	58,000	

**EVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR
WHICH CAPITAL ACCOUNTS ARE KEPT**

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—contd.				
(1) Productive—contd.				
Taunsa Circle—				
Water rates ..	85,24,000	72,93,000	86,12,000	
Other items ..	1,28,700	1,28,800	1,26,600	
Deduct—Refunds ..	—1,100	—1,100	—1,100	
Total ..	86,51,600	74,20,700	87,37,500	
Other Dams—				
Water rates ..	82,000	1,06,000	1,32,100	
Other items ..	..	..	..
Deduct—Refunds ..	..	..	..
Total ..	82,000	1,06,000	1,32,100	
Rawal Dam—				
Water rates ..	20,000	21,000	26,000	
Other items ..	16,36,000	12,71,000	12,71,000	
Deduct—Refunds ..	..	..	..
Total ..	16,56,000	12,92,000	12,97,000	
Chabotkas—				
Water rates ..	12,000	11,000	10,700	
Other items ..	..	..	..
Deduct—Refunds ..	..	..	..
Total ..	12,000	11,000	10,700	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONCLD.				
(1) PRODUCTIVE—conold.				
T. S. M. B. Link Canal—				
Water rates	..	..	..
Other items	.. 37,000	.. 37,000	.. 37,000	
Deduct—Refunds	.. ..	.. ..	.. ..
Total	.. 37,000	.. 37,000	.. 37,000	
B. S. Link Canal—				
Water rates	.. ..	.. ..	.. ..
Other items	.. 15,000	.. 15,000	.. 15,000	
Deduct—Refunds	.. ..	.. ..	.. ..
Total	.. 15,000	.. 15,000	.. 15,000	
Multan Tube-well Circle—				
Water rates	.. ..	.. ..	.. ..
Other items	.. 39,100	.. 39,100	.. 39,100	
Deduct—Refunds	.. ..	.. ..	.. ..
Total	.. 39,100	.. 39,100	.. 39,100	
Campbellpur Tube-well—				
Water rates	.. 33,000	.. 30,000	.. 33,000	
Other items	.. ..	.. ..	.. ..
Deduct—Refunds	.. ..	.. ..	.. ..
Total	.. 33,000	.. 30,000	.. 33,000	
Searp I—				
Reclamation Fee	.. 73,77,000	.. 1,02,34,000	.. 79,86,000	
Other items	.. ..	.. ..	.. ..
Deduct—Refunds	.. ..	.. ..	.. ..
Total	.. 73,77,000	.. 1,02,34,000	.. 79,86,000	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONCLD.				
(1) PRODUCTIVE—CONCLD.				
Transfer from 'X-Forests' on account of sale proceeds of Canal Side Plantation	8,52,470	8,03,200	8,00,000	
Receipts from 68-Construction of Irrigation Works etc. in respect of Taunsa Project			30,000	
Total (1) Productive	24,10,64,670	23,01,93,300	23,21,60,600	
(2) UN-PRODUCTIVE				
al Canal—				
Water rates	1,36,94,000	1,19,64,000	1,31,34,000	
Other items	1,41,000	1,41,100	1,40,000	
Deduct—Refunds	— 200	—200	—200	
Total	1,38,34,800	1,21,04,900	1,32,73,800	
Mianwali Riverian Area Tube-well Irrigation Schemes.—				
Water rates—	3,99,000	5,38,000	3,95,600	
Other items	..	..	..
Deduct—Refunds	..	..	..
Total	3,99,000	5,38,000	3,95,600	
Total (2) Un-productive	1,42,33,800	1,26,42,900	1,36,69,400	

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

Rs. 14,30,000

Heads of Department. : (1) *Member Board of Revenue, Punjab for Hill Torrents*
(2) *Secretary to Government of the Punjab, Irrigation and Power for other heads*

	1974-55	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—IRRIGATION WORKS				
Water rates ..	46,000	32,000	54,000	
Recoveries of Expenditure ..	4,98,000	4,62,000	7,00,000	
Other items ...	7,25,000	5,56,000	7,11,200	
Receipts from 17(1) Working Expenses,— Recovery from Health Department.	..	1,52,000	2,02,130	
<i>Deduct—Refunds</i> ..	..	..	..
Total A—Irrigation Works ..	12,69,000	12,02,000	16,67,330	
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS				
Water rates ..	54,000	50,000	27,000	
Other items ...	86,000	77,000	1,00,000	
Sale of Water ..	20,000	20,000	28,800	
Miscellaneous ..	1,000	1,000	1,900	
<i>Deduct—Refunds</i> ..	..	..	..
Total B—Navigation, Embankment and Drainage Works	1,61,000	1,48,000	1,56,800	
Rounding ..	..	..	—70	
Total XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.	14,30,000	13,50,000	18,24,200	

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS				
Water rates ..	46,000	32,000	54,000	
Recoveries of Expenditure—Contribution for Officers lent to foreign service and other Government Departments ..	4,98,000	4,62,000	7,00,000	
Other items ..	7,25,000	5,56,000	7,11,200	
Receipts from 17(1) Working Expenses—Recovery from Health Department on account of Civil Dispensaries ..		1,52,000	2,02,130	
Deduct—Refunds ..				
Total A—Irrigation Works ..	12,69,000	12,02,000	16,67,330	
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS				
Nawal Dam and Canals ..				
Water Rates ..	54,000	50,000	27,000	
Irrigation Research Institute ..				
Other items ..	86,000	77,000	1,00,000	
Hill Torrents—				
Sale of water ..	20,000	20,000	28,800	
Water Rates and Labour ..	1,000	1,000	1,000	
Deduct—Refunds ..				
Total B—Navigation, Embankment and Drainage Works ..	1,61,000	1,48,800	1,56,800	

XX—INTEREST

Rs. - 2,90,22,300

Heads of Departments :—

- (1) Member, Board of Revenue, Punjab, for Advances to Cultivators and Loans to Cultivators for Sinking Wells and Tube-wells in Barani, Waste and uncommanded areas in the Province.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department, for Loans under State Aid to Industries Act and Interest on deferred payment of price on account of Buewrala Textile Mills.
- (3) Secretary to Government of the Punjab, Housing and Physical Planning Department for interest on deferred payments on accounts of sale of sites and constructed buildings.
- (4) Secretary to Government of the Punjab, Food and Co-operation Department for Loans to various Co-operative Societies in the Punjab and Loans to the West Pakistan Co-operative Consumers Society.
- (5) Secretary to Government of the Punjab, Finance Department for all other heads.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	R.	Rs.	Rs.	Rs.
SUMMARY				
A—Interest on Loans and Advances by the Provincial Government.	3,42,51,672	4,58,38,095	4,71,01,596	
B—Interest Realised on Investment of Cash Balances ..	82,36,430	1,20,36,430	43,86,430	
C—Miscellaneous ..	93,45,190	12,57,804	77,76,330	
Gross Total XX—Interest ..	5,18,33,292	5,92,32,329	5,92,64,356	
Deduct—Shortfall ..	—2,28,11,033	—1,19,76,289	—2,19,30,811	
Rounding ..	+41	—40	—45	
Net Total XX—Interest	2,90,22,300	4,72,56,000	3,73,33,500	

XX—INTEREST

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT				
I—Loans to Municipalities—				
(a) Loans to Municipalities for Water-Supply and Drainage Schemes—				
Lahore Municipal Corporation	..	..	2,31,758	
Kasur	.. 1,11,190	84,820	84,820	
Pattoki	.. 99,148	76,595	76,595	
Sheikhpura	.. 5,14,125	4,35,324	4,35,324	
Muridke	.. 22,282	11,141	..	
Shahkot	.. 29,711	14,886	122	
Nankana Sahib	.. 28,131	17,131	..	
Gujranwala	.. 30,94,890	25,13,638	24,59,602	
Wazirabad	.. 77,932	56,428	56,428	
Hafizabad	.. 22,775	13,775	..	
Sialkot	.. 5,59,382	4,57,800	4,57,800	
Daska	.. 23,530	19,067	7,074	
Narowal	.. 13,689	39,303	39,303	
Sargodha	.. 16,61,235	14,20,295	14,20,295	
Jauharabad	.. 28,437	16,437	..	
Khushab	.. 24,266	58,657	58,657	
Mianwali	.. 22,504	36,644	28,280	
Lyalpur	.. 17,349	35,642	35,642	
Jaranwala	.. 14,500	14,500	..	
Gojra	.. 2,02,879	1,71,339	1,71,339	
Kamalia	.. 54,382	34,632	24,500	

XX—INTEREST

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT—CONTD.				
I—Loans to Municipalities—contd.				
(a) Loans to Municipalities for Water-Supply and Drainage Schemes—contd.				
Chiniot ..	98,565	74,442	59,942	
Rawalpindi ..	23,05,358	17,85,098	16,43,547	
Murree ..	8,500	7,000	7,000	
Jhelum ..	52,361	51,360	39,714	
Khewra ..	46,592	28,546	7,000	
Chakwal ..	76,008	57,725	57,725	
Gujrat ..	60,625	41,040	31,372	
Campbellpur ..	51,143	36,163	[22,932	
Okara ..	15,044	15,044	..	
Multan ..	14,55,976	11,92,618	11,70,868	
Kabeerwala ..	14,500	7,250	..	
Pakpattan ..	85,916	75,313	75,313	
Jalalpur Pirwala ..	14,500	7,250	..	
Muzaffargarh ..	40,176	25,683	7,014	
Beiah ..	5,619	5,619	..	
Dera Ghazi Khan ..	2,03,558	1,73,629	1,66,016	
Bahawalpur ..	6,67,822	5,61,409	5,23,773	
Dera Nawab Sahib ..	26,318	13,159	—	
Hasilpur ..	1,38,642	1,25,145	1,25,145	
Yamman ..	29,003	26,095	26,095	
Ahmadpur East ..	2,77,431	2,45,315	2,45,315	

XX—INTEREST

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT—CONTD.				
I—LOANS TO MUNICIPALITIES—concl'd.				
	Rs.	Rs.	Rs.	Rs.
Bahawalnagar ..	5,96,484	5,18,056	4,96,300	
Haroonabad ..	3,87,446	3,43,545	3,38,544	
Chishtian ..	3,37,648	3,02,133	3,02,133	
Minchinabad ..	1,17,480	1,06,129	1,06,129	
Faqir Wuli ..	52,944	47,484	47,484	
Fort Abbas ..	65,674	47,562	33,308	
Rahimyar Khan ..	2,67,361	2,13,128	1,94,278	
Sadiqabad ..	3,02,895	2,63,799	2,51,761	
Khanpur ..	1,97,676	1,60,537	1,38,787	
Liaquat Pur ..	2,14,193	1,93,235	1,93,235	
Total (a) Loans to Municipalities for Water-supply and Drainage Schemes.	1,48,35,795	1,22,78,565	1,18,98,278	
(b) Loans to Municipalities for other purposes—				
Gujranwala for Construction of over-head bridge ...	1,84,375	1,59,125	1,23,250	
Lahore Municipal Corporation ...	—	—	3,62,500	
Municipal Committee—Rawalpindi ...	1,03,125	—	—	
Total (b) Loans to Municipalities for other purposes ...	2,87,500	1,59,125	4,85,750	
Total I—Loans to Municipalities ...	1,51,23,295	1,24,37,690	1,23,84,028	
2—Advances to Cultivators under—				
Land Improvement Loans Act, 1883 ...	4,40,000	4,25,000	4,50,000	
Agriculturists Loans Act, 1958 ...	2,25,300	2,02,600	2,00,300	
Total 2—Advances to Cultivators	6,65,300	6,27,600	6,50,300	

XX—INTEREST

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT—				
CONTD.				
3—Advances under Special Laws				
Loans to WAPBA for Water Projects	37,32,775	96,34,000	56,50,000	
Foreign Loans—				
AID-391-H-055	..	..	27,15,440	
AID-391-H-087	..	44,46,300	82,70,000	
AID-391-H-069	1,91,200	3,82,400	3,82,400	
AID-391-H-107	2,70,150	5,40,300	5,40,300	
AID-391-H-142	..	..	..
German-AE-182	..	24,09,500	31,63,200	
German Counterpart Fund Loan	..	19,53,490	..	
Loans to the Panjab Land Commission	45,000	50,000	50,000	
Loans to the Lahore Improvement Trust for Greater Lahore Water-Supply, Sewerage and Drainage Scheme				
Rupee Loans	31,98,847	24,47,753	33,99,100	
IDA-106-Pak	5,35,380	5,66,390	5,66,400	
SIDA-106-Pak	6,10,540	6,15,940	6,11,730	
Loans to the Lahore Improvement Trust for other Schemes.	39,90,451	18,65,349	20,75,835	
Loans to the Punjab Road Transport Board—				
Rupee Loans	41,47,000	55,20,663	30,59,500	
SyU. K.t Credit	1,56,230	10,00,000	1,07,810	

XX—INTEREST

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT—CONTD.				
3—Advances under Special Laws—concid.				
Loans to the various Co-operative Societies in the Punjab for—	Rs.	Rs.	Rs.	Rs.
(i) Sheep Sheering (Cholistan), Bahawalpur ..	6,620	6,620	20,000	
(ii) Reconstnction of Rural Credit and Agricultural Marketing	31,000	37,000	1,00,000	
Loans to the Lahore Milk Board ..	1,03,338	1,29,510	1,29,510	
Loans to the Punjab Small Industries Corporation—				
Rupee Loans ..	8,03,190	6,52,852	5,01,000	
Foreign Loans—				
IDA-30-Pak ..	1,05,850	9,760	4,72,300	
Loan to Municipal Committee Lyallpur ..	23,815	..	..
Loan to Lahore Flying Club ..	217	8,225	..	
Loan to Beef/Mutton Production Bakh Dera Chahal ..	2,015	1,343	..	
Loan to Beef Production Unit Shergarb ..	4,176	2,784	..	
Loan to Livestock Farm Kallurkot ..	6,353	4,538	..	
Loan to Livestock Farm Khushab ..	5,053	3,609	..	
Loan to Livestock Farm Haroonabad ..	3,177	2,269	..	
Total 3—Advances under Special Laws ..	1,79,72,377	3,23,20,605	3,18,81,725	
4. Miscellaneous Loans and Advances—				
Loans under State Aid to Industries Act ..	22,500	500	2,310	
Loans to Cultivators for sinking wells and tube-wells in berani waste and uncommanded areas in the Province.	200	200	200	
Loans to Director of Industries, Punjab, for development of Industrial Estate for large and medium industries at Multan	..	..	19,41,583	
Total 4—Miscellaneous Loans and Advances ..	22,700	700	19,44,093	

XX—INTEREST

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT—CONSOLID.				
5. Loans to Government Servants—				
House Building Advances ..	4,30,000	4,15,000	1,88,170	
Advances for the purchase of motor-conveyances ..	31,000	30,000	49,980	
Advances for the purchase of other conveyances ..	7,000	6,500	2,300	
Other Advances ..	..	..	..
Total 5—Loans to Government Servants ..	4,68,000	4,51,500	2,41,450	
Total A—Interest on Loans and Advances by the Provincial Government.	3,42,51,672	4,58,38,095.	4,71,01,596	
B—Interest Realized on Investment of Cash Balances—				
Advances to Food Departments for State Trading in Foodgrains and Sugar.	60,00,000	96,00,000	19,50,000	
Federal Government Securities ..	20,36,430	20,36,430	20,36,430	
Deposits in Bank of Bahawalpur ..	2,00,000	4,00,000	4,00,000	
Total B—Interest Realized on Investment of Cash Balances.	82,36,430	1,20,36,430	43,86,430	
C—Miscellaneous—				
Interest on deferred payments on account of Sale of Sites and constructed Buildings.	5,71,630	6,03,810	5,40,000	
Dividend on shares held by the Provincial Government in Messrs. Lever Brothers.	1,68,675	3,37,350	3,00,000	
Dividend on shares held by the Provincial Government in the Punjab Provincial Co-operative Bank Ltd.	2,62,000	4,16,534	2,62,000	
Interest on share Capital of the Provincial Government in the Punjab Road Transport Board.	47,67,300	..	} 66,74,220	
Dividend on the share Capital of the Provincial Government in the Punjab Road Transport Board.	35,75,475.	..		

XX—INTEREST

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—MISCELLANEOUS— <i>concl'd</i>				
Interest on deferred payment of price on account of Burewala Textile Mills.	10	10	10	
Dividend on shares held by the Provincial Government in Charsadda Sugar Mills	100	100	100	
Dividend on shares held by the Provincial Government in Industrial Development Bank of Pakistan.				
Dividend on shares held by the Provincial Government in Agricultural Development Bank of Pakistan				
Total C—Miscellaneous	93,45,190	13,57,80	77,76,390	

XXI—ADMINISTRATION OF JUSTICE

Rs. 86,51,100—

Heads of Departments—

- (1) Member, Board of Revenue, Punjab for B—Court-fees realised in cash ; O—General Fees, Fines and Forfeitures—Fines and Forfeiture under the Punjab Agricultural Product Markets Act, 1939 and D—Miscellaneous Fees and Fines—Judicial Record Room Receipts—District Courts.
- (2) Administrator-General and Official Trustee for D—Miscellaneous Fees and Fines—Fees for the Administrator-General.
- (3) Secretary to Government of the Punjab, Livestock and Dairy Development Department for O—General Fees, Fines and Forfeiture—Fees under the Prevention of Cruelty Animals Act, 1890.
- (4) Registrar, Lahore High Court for all heads.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale-proceeds of Unclaimed and Escheated Property	1,02,500	96,900	1,49,000	
B—Court-fees realised in cash	800	700	1,050	
C—General Fees, Fines and Forfeiture	83,08,150	79,78,150	75,57,400	
D—Miscellaneous Fees and Fines	43,950	43,950	68,950	
E—Miscellaneous	80,000	80,000	87,210	
F—Recoveries of Overpayments	15,000	15,000	15,000	
G—Collection of Payments for Services Rendered	3,75,740	3,64,700	3,52,000	
Rounding	(—)40	..	(—)10	
Gross Total XXI—Administration of Justice	89,26,100	85,79,400	83,30,600	
Deduct—Refund	(—)2,75,000	(—)2,75,000	(—)4,00,000	
Net Total XXI—Administration of Justice	86,51,100	83,04,400	79,30,600	

XXI—ADMINISTRATION OF JUSTICE

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—SALE PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY				
Sale-proceeds of unclaimed and escheated property ..	1,02,500	96,900	1,49,000	..
Total A—Sale proceeds of unclaimed and escheated property	1,02,500	96,900	1,49,000	..
B—COURT FEES REALISED IN CASH				
Court fees realised in cash ..	800	700	1,050	..
Total B—Court Fees realised in Cash ..	800	700	1,050	..
C—GENERAL FEES, FINES AND FORFEITURES				
Fees from translations prepared in High Court ..	800	800	200	
Fees levied by High Court—Copy Branch Fees ..	1,00,000	1,00,000	65,000	
Fees levied by Subordinate Civil Courts ..	4,800	4,800	4,800	
Magisterial Fines ..	78,00,000	75,00,000	72,27,400	
Fees under the Prevention of Cruelty to Animals Act, 1890	3,00,000	2,70,000	2,70,000	
Fine and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939	2,550	2,550	..	
Other General Fees, Fines and Forfeitures ..	1,00,000	1,00,000	90,000	
Total C—General Fees, Fines and Forfeitures ..	83,08,150	79,78,150	76,57,400	..

XXI—ADMINISTRATION OF JUSTICE

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—MISCELLANEOUS FEES AND FINES				
Fees for the Administrator-General ..	2,000	2,000	2,000	
Insolvency Court Receipts ..	100	100	100	
Judicial Record Room Receipts—District Courts ..	5,000	5,000	10,000	
Judicial Record Room Receipts—High Court ..	...	...	10,000	
Judicial Record Room Receipts—District and Sessions and Small Causes Courts ..	1,850	1,850	1,850	
Commission on sale proceeds of attached properties ..	5,000	5,000	20,000	
Other receipts ..	30,000	30,000	25,000	
Total D—Miscellaneous Fees and Fines ..	43,950	43,950	68,950	..
E—MISCELLANEOUS				
Miscellaneous receipts	80,000	80,000	87,210	
Total E—Miscellaneous ..	80,000	80,000	87,210	..
F—RECOVERIES OF OVERPAYMENTS				
Recoveries of Overpayments ..	15,000	15,000	15,000	
Total F—Recoveries of Overpayments ..	15,000	15,000	15,000	..
G—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
Collection of Payments for Services rendered ..	3,75,740	3,64,700	3,52,000	
Total G—Collection of Payments for Services Rendered	3,75,740	3,64,700	3,52,000	..

XXII—JAILS AND CONVICT SETTLEMENTS

Rs. 22,41,000

Head of Department: Secretary to Government of the Punjab Home Department

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Jails ..	3,95,000	2,00,000	1,85,000	
B—Jails Manufactures ..	18,28,000	13,43,500	13,57,000	
C—Recoveries of Overpayments ..			8,000	
D—Collection of payments for services rendered ..	18,000	15,000	..	
Rounding	..	..	..
Gross Total XXII—Jails and Convict Settlements ..	22,41,000	15,58,500	15,50,000	..
Deduct—Refunds ..	..	..	—2,000	..
Net Total XXII—Jails and Convict Settlements ..	22,41,000	15,58,500	15,48,000	..
A—JAILS				
Hire of Convicts ..	1,25,000	50,000	85,000	
Miscellaneous Receipts ..	2,70,000	1,50,000	1,00,000	
Total A—Jails ..	3,95,000	2,00,000	1,85,000	..
B—JAILS MANUFACTURES				
Sale proceeds of articles manufactured in jails ..	6,00,000	4,00,000	3,50,000	
Realization by factory department on account of supplies made to Maintenance Department ..	11,88,000	9,03,500	10,00,000	
Miscellaneous Receipts ..	40,000	40,000	7,000	
Total B—Jails Manufactures ..	18,28,000	13,43,500	13,57,000	..
C—RECOVERIES OF OVERPAYMENTS				
Recoveries of Overpayments ..	18,000	15,000	8,000	
Total C—Recoveries of Overpayments ..	18,000	15,000	8,000	..

XXIII—POLICE

Rs. 1,32,13,200

Head of Attached Department: Inspector-General of Police, Punjab

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Fees, Fines and Forfeiture ..	31,07,500	30,57,500	30,13,930	
B—Recoveries of Over-Payments ..	1,00,000	1,00,000	49,850	
C—Collection of Payments for Services Rendered ..	1,75,000	1,75,000	1,50,000	
D—Miscellaneous ..	3,93,390	3,80,000	2,96,820	
E—Police supplied to Public Departments, Private Companies and Persons.	22,04,190	22,49,500	21,01,130	
F—Police supplied to Municipal and Town Committees and Cantonment Boards.	..	16,000	16,000	
G—Police supplied to Federal Government ..	52,61,670	18,04,840	16,78,700	
H—Police supplied to Railway ..	19,71,400	19,71,400	12,79,140	
Rounding ..			+30	
Gross Total XXIII—Police ..	1,32,13,150	97,54,240	85,85,600	
Deduct—Refunds ..	450		..	
Net Total XXIII—Police ..	1,32,13,200	97,54,240	85,85,600	

XXIII—POLICE

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—FEES, FINES AND FORFEITURES				
Motor Driving Licence Fees ..	31,00,000	30,50,000	30,00,000	
Other receipts ..	7,500	7,500	13,930	
Total A—Fees, Fines and Forfeitures ..	31,07,500	30,57,500	30,13,930	
B—RECOVERIES OF OVERPAYMENTS				
Recoveries of Overpayments ..	1,00,000	1,00,000	49,850	
Total B—Recoveries of Overpayments ..	1,00,000	1,00,000	49,850	
C—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
Receipts on account of leave salary contribution ..	1,00,000	1,00,000	50,000	
Miscellaneous receipts ..	75,000	75,000	1,00,000	
Total C—Collection of Payments for Services rendered ..	1,75,000	1,75,000	1,50,000	
D—MISCELLANEOUS				
Police Land Receipts ..	1,05,000	1,05,000	75,480	
Miscellaneous Receipts ..	2,88,390	2,75,000	2,21,340	
Total D—Miscellaneous ..	3,93,390	3,80,000	2,96,820	

XXIII—POLICE

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS				
Police supplied to Public Departments Private Companies and Persons.	22,04,190	22,49,500	21,01,130	
Total E—Police supplied to Public Departments, Private Companies and Persons.	22,04,190	22,49,500	21,01,130	
F—POLICE SUPPLIED TO MUNICIPAL AND TOWN COMMITTEES AND CANTONMENT BOARDS.				
Police supplied to Municipal Committees, Town Committees, Cantonment Boards.	..	16,000	16,000	
Total F—Police supplied to Municipal and Town Committees and Cantonment Boards.	..	16,000	16,000	
G—POLICE SUPPLIED TO FEDERAL GOVERNMENT				
Agency Functions ..	43,85,610	13,41,460	12,60,680	
Special Branch ..	6,88,650	2,82,880	2,62,350	
Aliens Branch ..	1,87,410	1,80,500	1,55,670	
Total G—Police supplied to Federal Government ..	52,61,670	18,04,840	16,78,700	
H—POLICE SUPPLIED TO RAILWAY				
Police supplied to Railway ..	19,71,400	19,71,400	12,79,140	
Total H—Police supplied to Railway ..	19,71,400	19,71,400	12,79,140	

XXVI—EDUCATION

Rs. 2,75,60,000

Head of Department : Secretary to Government of the Punjab, Education Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—University—				
Fees—Government Arts Colleges ...	1,00,00,000	95,00,000	67,45,280	
Fees—Government Professional Colleges ..	3,50,000	3,25,000	2,13,200	
Total A—University ..	1,03,50,000	98,25,000	69,58,480	
B—Secondary—				
Fees—Government Secondary Schools ...	15,00,000	60,00,000	34,23,080	
Total B—Secondary ..	15,00,000	60,00,000	34,23,080	
C—Primary—				
Fees—Government Primary Schools ..			..
Total C—Primary ..			..
D—Special—				
Fees and other Receipts—Government Special Schools	1,60,000	1,50,000	1,20,700	
Receipts from the Technical and Commercial Institutes under the control of Director, Technical Education.	10,00,000	9,50,000	9,36,150	
Recoveries from Local Bodies for Primary Education	1,25,00,000	1,50,00,000	1,47,05,390	
Total D—Special ...	1,36,60,000	1,61,00,000	1,57,62,240	

XXVI—EDUCATION

SUMMARY	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—General—				
Recoveries of Overpayments ..	5,00,000	5,00,000	5,00,000	
Collection of payments for services rendered ..	3,00,000	3,00,000	1,05,000	
Education Cess ..	..	..	2,00,00,000	
Miscellaneous—				
Examination Fees ..	5,00,000	5,00,000	5,00,000	
Miscellaneous Receipts ..	7,50,000	7,50,000	7,50,000	
Total E—General ..	20,50,000	20,50,000	2,18,55,000	
Total XXVI—Education ..	2,75,60,000	3,39,75,000	4,79,98,800	

XXVII-A—HEALTH

Rs. 89,67,800

Head of Department : Secretary to Government of the Punjab, Health Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—School and College Fees	9,28,050	7,38,230	5,92,570	
B—Hospital Receipts	38,30,000	37,90,000	35,76,560	
C—Mental Hospital Receipts	2,25,000	3,25,000	3,25,000	
D—Sale of Medicines and Vaccines	17,200	17,200	30,000	
E—Contributions	38,07,530	46,11,820	39,24,560	
F—Recoveries of Overpayments	40,000	40,000	29,500	
G—Collection of Payments for Services Rendered	3,00,000	3,00,000	3,40,000	
H—Miscellaneous	6,20,000	6,20,000	8,10,000	
Rounding	+20	+50	+10	
Gross Total—XXVII-A—Health	89,67,800	1,04,42,300	96,28,200	
<i>Deduct—Refunds</i>				
Net Total XXVII-A—Health	89,67,800	1,04,42,300	96,28,200	

XXVII-A—HEALTH

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—SCHOOL AND COLLEGE FEES				
Medical Colleges	8,83,170	6,96,200	5,48,150	
Dental Colleges	29,880	27,030	30,000	
Health Schools	5,000	5,000	4,550	
Medical Schools	10,000	10,000	9,870	
Total A—School and College Fees ..	9,28,050	7,38,230	5,92,570	
B—HOSPITAL RECEIPTS				
Price of outdoor tickets	13,20,000	12,80,000	13,21,500	
Diet Charges	9,60,000	9,60,000	9,65,200	
Rent from Rooms	5,50,000	5,50,000	5,51,750	
Government share of private practice-receipts of Government Doctors.	10,00,000	10,00,000	7,38,110	
Total B—Hospital Receipts ..	38,30,000	37,90,000	35,76,560	
C—MENTAL HOSPITAL RECEIPTS				
Receipts from paying patients	1,80,000	1,80,000	1,35,000	
Recoveries from District Councils, Municipal Committees and Cantonment Boards for cost of maintenance of non-criminal lunatics.	..	1,00,000	1,45,000	
Other Receipts	45,000	45,000	45,000	
Total C—Mental Hospital Receipts ..	2,25,000	3,25,000	3,25,000	
D—SALE OF MEDICINES AND VACCINES				
Sale-proceeds of Quinine and its substitute ..	..	..	1,500	
Sale-proceeds of Vaccine Lymphs	12,700	12,700	12,500	
Bacteriological Receipts	2,000	2,000	12,500	
Other receipts	2,500	2,500	3,500	
Total D—Sale of Medicines and Vaccines ..	17,200	17,200	30,000	

XXVII-A—HEALTH

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	
E—CONTRIBUTIONS				
Contributions from the Municipal Committees for the maintenance of provincialized hospitals.	..	9,67,840	5,97,820	
Contributions from District Councils for maintenance of provincialized hospitals.	..	10,30,460	7,74,040	
Contributions from Local Bodies on account of salaries of District Medical Officers.	2,50,000	2,50,000	3,45,550	
Contributions from Local Bodies for the maintenance of Health Centres	..	45,200	45,200	
Contribution by the Central Government for Fatima Jinnah Medical College for Women and its Allied Hospitals, Lahore	26,80,230	22,41,020	20,84,650	
Contribution by the Central Government for the reservation of beds in the Tuberculosis Sanatorium at Samli.	12,000	12,000	12,000	
Other Contributions	..	65,300	65,300	
Total E—Contributions	..	38,07,530	46,11,820	39,24,560
F—RECOVERIES OF OVERPAYMENTS				
Recoveries of overpayments	..	40,000	40,000	29,500
Total F—Recoveries of Overpayments	..	40,000	40,000	29,500
G—COLLECTION OF PAYMENTS FOR SERVICES RENDERED.				
Fees for Chemical Examinations	..	2,50,000	2,50,000	2,42,000
Other receipts	..	50,000	50,000	98,000
Total G—Collection of Payments for Services rendered	..	3,00,000	3,00,000	3,40,000
H—MISCELLANEOUS				
Fees for Medical Examinations	..	3,50,000	3,50,000	3,68,180
Fees realised on account of birth and death certificates	..	45,000	45,000	40,000
Fees realised on account of Anti-Rabic Treatment	..	50,000	50,000	50,100
Other receipts	..	1,75,000	1,75,000	3,51,720
Total H—Miscellaneous	..	6,20,000	6,20,000	8,10,000

XXVIII—PUBLIC HEALTH

Rs. 40,03,800

Heads of Departments: (1) Secretary to Government of the Punjab, Housing and Physical Planning Department for B—Collection of Payments for Services Rendered.

(2) Chief Engineer, Punjab, Public Health Engineering Department for all heads.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Recoveries of over Payments ..	..	..	..	..
B—Collection of Payments for Services Rendered ..	2,03,750	2,03,000	..	..
C—Miscellaneous ..	7,00,000	7,00,000	4,97,100	..
D—Recovery of Departmental charges from other Government Departments and Local Bodies ..	31,00,000	31,00,000	16,18,100	..
Rounding ..	+50	..	..	..
Gross Total XXVIII—Public Health ..	40,03,800	40,03,000	21,15,200	..
Deduct—Refunds ..	..	(—) 400	..	..
Net Total XXVIII—Public Health ..	40,03,300	40,02,600	21,15,200	..

XXIX—AGRICULTURE

Rs. 4,46,61,900

Head of Department : Secretary to Government of the Punjab, Agriculture Department

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
A—Agricultural receipts	3,77,74,500	3,34,96,000	3,81,62,000	
B—Recoveries of Overpayments				
C—Collection of payments for services Rendered				
D—Grants made by the Agricultural Research Council of Pakistan	10,87,470	8,58,260	3,34,690	
E—Miscellaneous	58,00,000	15,00,000	16,40,000	
Rounding	—70	—60	+10	
Gross Total XXIX—Agriculture	4,46,61,900	3,58,54,200	4,01,36,700	
Deduct—Refunds				
Net Total XXIX—Agriculture	4,46,61,900	3,58,54,200	4,01,36,700	

XXIX—AGRICULTURE

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—AGRICULTURAL RECEIPTS				
Receipts from Agricultural Sections	7,07,500	} 60,05,000	75,00,000	
Receipts from Experimental Farms	11,86,000			
Receipts from Seed Farms	50,80,000			
Receipts from District Farms	1,00,000			
Receipts from Agricultural Engineering Section	1,20,00,000	1,20,00,000	1,20,00,000	
Receipts from Boring Operations	26,00,000	26,00,000	24,00,000	
Receipts from Research Sections	24,00,000	22,00,000	22,00,000	
Receipts on account of fees (other than Cotton Fee) levied under the Cotton Control Ordinance—	6,00,000	6,00,000	1,06,86,000	
Receipts from Government Gardens	35,000	25,000	20,000	
Receipts from Station Gardens	16,000	16,000	16,000	
Receipts from Zoo	50,000	50,000	40,000	
Income from Plant Protection Operations	1,30,00,000	1,00,00,000	33,00,000	
Total A—Agricultural Receipts	3,77,74,500	3,34,96,000	3,81,62,000	
D—GRANT MADE BY THE AGRICULTURAL RESEARCH COUNCIL OF PAKISTAN				
Grant made by the Agricultural Research Council of Pakistan.	10,87,470	8,58,260	3,34,690	
Total D—Grant made by the Agricultural Research Council of Pakistan.	10,87,470	8,58,260	3,34,690	
E—MISCELLANEOUS				
Receipts from Soil Conservation Operations	57,00,000	14,00,000	15,60,000	
Recoveries of arrears from ex-Commission agents on account of sale of cotton, seeds and fertilizer	1,00,000	1,00,000	80,000	
Total E—Miscellaneous	58,00,000	15,00,000	16,40,000	

XXIX-B—FISHERIES

Rs. 16,00,000

Head of Department: Director of Fisheries, Punjab.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Fisheries	16,00,000	16,00,000	12,00,000	
B—Recoveries of overpayments .. .. .	..	..	..
C—Collection of payments for services rendered .. .. .	..	..	..
D—Grant made by the Agricultural Research Council of Pakistan .. .. .	..	..	..
Rounding				
Gross Total XXIX-B—Fisheries	16,00,000	16,00,000	12,00,000	
<i>Deduct—Refunds .. .. .</i>	..	..	..
Net Total XXIX-B—Fisheries	16,00,000	16,00,000	12,00,000	

XXX—VETERINARY

Rs. 53.65,000

Head of Department : Secretary to Government of the Punjab, Livestock and Dairy Development Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Veterinary College and School fees ..	..	..	..	..
B—Other Receipts ..	53,65,000	60,65,000	29,12,760	..
C—Collection of Payments for Services Rendered ..	..	..	..	..
D—Grant made by the Agricultural Research Council of Pakistan ..	..	..	..	..
Rounding ..	..	..	+40	..
Gross Total XXX—Veterinary ..	53,65,000	60,65,000	29,12,800	..
Deduct—Refunds ..	..	..	..	..
Net Total XXX—Veterinary ..	53,65,000	60,65,000	29,12,800	..
B—OTHER RECEIPTS				
Receipts from Biological Section ..	5,00,000	5,00,000	3,25,000	..
Receipts from the Livestock and Broiler Farms ..	35,00,000	29,00,000	23,82,760	..
Receipts from the transferred Agricultural Farms ..	13,00,000	26,00,000	..	..
Other Receipts ..	25,000	25,000	1,85,000	..
Leaveo Salary ..	20,000	20,000	20,000	..
Insemination Fee ..	20,000	20,000	..	..
Total B—Other Receipts ..	53,65,000	60,65,000	29,12,760	..

XXXI—CO-OPERATION

Rs. 4,71,400

Head of Attached Department, Registrar Co-operative Societies, Punjab.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Audit Fees ..	..	..	..	..
B—Miscellaneous Receipts ..	4,71,360	3,36,070	2,57,270	
Rounding ..	+40	..	+30	
Gross Total XXXI—Co-operation ..	4,71,400	3,36,070	2,57,300	
Deduct—Refunds ..	..	720	..	
Net Total XXXI—Co-operation ..	4,71,400	3,35,350	2,57,300	
B—MISCELLANEOUS RECEIPTS				
Leave salary contribution of officers transferred on Foreign Services.	25,000	25,000	31,200	
Income from Pak-German Demonstration Farm, Chak 5 Fiaz, Multan.	3,00,000	2,20,000	1,35,000	
Recoveries from other Provincial Governments in respect of Co-operative Training Institutes, Lyallpur.	1,29,560	74,270	74,270	
Other Receipts ..	16,800	16,800	16,800	
Total B—Miscellaneous Receipts ..	4,71,360	3,36,070	2,57,270	

XXXII—INDUSTRIES

Rs. 40,94,500

Head of Attached Department: Director of Industries and Mineral Development, Punjab.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Industries ..	40,91,000	33,12,600	30,46,620	..
B—Recoveries of Over Payments ..	500	500	500	..
C—Collection of Payment for Services Rendered ..	3,000	3,000	3,000	..
Rounding ..	..	..	—20	..
Gross Total XXXII—Industries ..	40,94,500	33,16,100	30,50,100	..
<i>Deduct—Refunds</i> ..	..	..	..	..
Net Total XXXII—Industries ..	40,94,500	33,16,100	30,50,100	..

XXXII—INDUSTRIES

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—INDUSTRIES				
I—INDUSTRIAL EDUCATION				
Government Institute for Dyeing and Calico Printing ..	..	..	1,40,000	
Government Weaving and Finishing Institute Shahdara ..	30,000	30,000	35,000	
Total I—Industrial Education ..	30,000	30,000	1,75,000	
2—INDUSTRIAL DEVELOPMENT				
Receipts from other Industrial Operations ..	10,000	10,000	4,500	
Receipts from Wool Spinning and Weaving Development Training Centre, Jhang.	11,00,000	8,00,000	8,00,000	
Receipts from Development-cum-Training Centre for Carpet Industry, Lahore.	84,000	55,600	55,620	
Other Receipts ..	..	..	..
Total 2—Industrial Development ..	11,94,000	8,65,600	8,60,120	
3—GOVERNMENT COMMERCIAL UNDER-TAKINGS				
Sale-proceeds of finished goods produced by Demonstration Weaving Factory, Shahdara.	25,00,000	21,00,000	18,00,000	
Total 3—Government Commercial Under-takings	25,00,000	21,00,000	18,00,000	
4—OTHER ITEMS				
Stores Purchase ..	1,05,000	1,05,000	67,000	
Fees for Inspection of Boilers ..	2,00,000	1,50,000	1,00,000	
Fees under Partnership Act, 1932 ..	42,000	42,000	37,500	
Fees for Inspection of Stores ..	20,000	20,000	7,000	
Total 4—Other Items ..	3,67,000	3,17,000	2,11,500	
Total A—Industries ..	40,91,000	33,12,600	30,46,620	

XXXII—INDUSTRIES

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RECOVERIES OF OVER PAYMENTS				
Recoveries of Over Payments	500	500	500	
Total B—Recoveries of Over payments	500	500	500	
C—Collection of Payments for Services Rendered				
Fees for the service of Analyst, etc.	3,000	3,000	3,000	
Total C—Collection of Payments for Services Rendered	3,000	3,000	3,000	

XXXVI—MISCELLANEOUS DEPARTMENTS

Rs. 13,24,300

Heads of Departments—

- (1) *Member, Board of Revenue for A—Examination Fees—Fees for Examination of Nazb-Tehsildars and Kanungos, B—Sale of Stores and Material and C—Miscellaneous—Other Receipts.*
- (2) *Chief Secretary for A—Examination Fees—Examination Fees of Public Service Commission, Receipts on account of Selection Boards, etc., and Recoveries from Federal Govt. on account of compulsory Film Screening Scheme.*
- (3) *Secretary to Government of the Punjab, Education Department for C—Miscellaneous—Receipts from Museum.*
- (4) *Secretary to the Government of the Punjab, Forestry and Wildlife Department for C—Miscellaneous—Receipts under the Wild Birds and Wild Animals Protection Act.*
- (5) *Director of Industries and Mineral Development for C—Miscellaneous—Fees for Registration of Societies under the Societies Registration Act and Other Receipts.*
- (6) *Director of Labour Welfare Punjab, for C—Miscellaneous—Receipts under the Weights and Measures and Trade Employees Act, Receipts under the Factories Act Receipts under the West Pakistan Shops and Establishments Ordinance, 1969 and Other Receipts.*

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Examination Fees	1,63,100	2,48,290	1,40,800	
B—Sale of Stores and Materials.. .. ..	..	..	1,700	
C—Miscellaneous	11,63,270	11,66,070	13,34,110	
Rounding ..	—70	—10	..	
Gross Total XXXVI—Miscellaneous Departments ..	13,26,300	14,14,350	14,76,610	
Deduct—Refunds	—2,000	—1,550	—2,910	
Net Total XXXVI—Miscellaneous Departments ..	13,24,300	14,12,800	14,73,700	

XXXVI—MISCELLANEOUS DEPARTMENTS

	1974-75	1973-74		1972-73
	Budget- Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—EXAMINATION FEES—				
Fees for Examination of Naib-Tehsildars and Kanungos	39,850	39,850	48,000	
Examination Fees of Public Service Commission ..	1,21,750	1,82,440	91,800	
Receipts on account of Selection Boards for recruitment to the Secretariat, Offices of Heads of Attached Departments and Divisional Boards.	1,500	1,000	1,000	
Receipts on account of Selection Board for recruitment of Magistrates. .. .. .	..	25,000	..	1
Total A—Examination Fees ..	1,63,100	2,48,290	1,40,800	
B—SALE OF STORES AND MATERIALS				
Sale proceeds of Stores and Materials ..	..	..	1,700	
Total B—Sale of Stores and Materials ..	..	..	1,700	
C—MISCELLANEOUS—				
Fees for registration of Societies under the Societies Registration Act.	17,000	17,000	17,000	
Receipts under the Weights and Measures and Trade Employees Acts.	5,80,000	5,60,000	6,30,000	
Receipts under the Factories Act	2,000	2,000	..	
Receipts from Museums	12,000	10,000	10,000	
Receipts under the West Pakistan Shops and Establishments Ordinance, 1969.	25,000	20,000	7,300	
Transfer from IX—Stamps on account of receipts under the Wild Birds and Wild Animals Protection Act	5,00,000	5,00,000	6,28,000	
Recoveries from Federal Government on account of compulsory Film Screening Scheme ..	26,120	33,840	21,600	
Recoveries from other Provinces on account of Wage Board for Working Journalists ..	..	22,270	21,400	
Other Receipts	1,150	960	810	
Total C—Miscellaneous ..	11,63,270	11,66,070	13,34,110	

XXXIX—CIVIL WORKS

Rs. 37,00,000

Head of Department: Secretary to Government of the Punjab, Communications and Works
Department

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Rent ..	25,00,000	24,00,000	23,77,400	
B—Recoveries of Expenditure ..	40,000	40,000	50,300	
C—Miscellaneous ..	11,69,300	11,64,300	7,49,750	
Rounding ..	..	..	+50	
Gross Total XXXIX—Civil Works ..	37,09,300	36,04,300	31,77,500	
<i>Deduct—Refunds</i> ..	(—)9,300	(—)4,300	(—)15,300	
Net Total XXXIX—Civil Works ..	37,00,000	36,00,000	31,62,200	

XXXIX—A—COMMUNICATIONS

Rs. 1,47,00,000

Head of Department: Secretary to Government of the Punjab, Communications and Works Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Rent	35,000	35,000	1,37,720	
B—Tolls on Roads	1,14,27,000	1,13,25,000	1,10,05,500	
C—Recoveries of Expenditure	12,00,000	11,00,000	7,93,100	
D—Miscellaneous	20,00,000	20,00,000	20,37,000	
E—Recovery of Expenditure on Road Research and Material Testing Institute, Lahore from Federal Government.	40,000	40,000	40,000	
Rounding .. .. .	..	..	-20	
Gross Total XXXIX—A—Communications	1,47,02,000	1,45,00,000	1,40,13,300	
Deduct—Refunds	(—)2,000	..	-2,000	
Net Total XXXIX—A—Communications	1,47,00,000	1,45,00,000	1,40,11,300	

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

Rs. 71,37,900

Head of Department : Accountant-General, Punjab.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Contributions for Pensions and Gratuities	31,70,100	29,70,100	39,73,300	
B—Share of Pension Liability recovered from local bodies due to Provincialisation of Schools	34,58,100	59,58,100	59,58,100	
C—Miscellaneous	5,09,700	5,09,700	68,600	
Total XLIV—Receipts-in-aid of Superannuation	71,37,900	94,37,900	1,00,00,000	

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—CONTRIBUTIONS FOR PENSIONS AND GRATUITIES				
Contributions of officers lent on foreign service ..	5,92,500	5,92,500	12,25,000	
Capitalised value of pensions of Local Fund Servants ..	1,21,600	1,21,600	2,75,000	
Refund of Gratuity ..	1,50,000	1,50,000	1,00,000	
Recoveries towards cost of pensions of Public Works Establishment ..	3,00,000	3,00,000	1,50,000	
Pension contribution for police supplied to Public Departments, Private individuals, etc.	6,000	6,000	23,300	
Contributions from Local Bodies, Commercial Concerns, other Governments Departments, etc.	20,00,000	18,00,000	22,00,000	
Total A—Contributions for Pensions and Gratuities ..	31,70,100	29,70,100	39,73,300	
B—Share of pension liability recovered from local bodies due to provincialisation of schools—				
Share of Pension Liability recovered from local bodies due to provincialisation of schools ..	34,58,100	59,58,100	59,58,100	
Total B—Share of pension liability recovered from local bodies due to provincialisation of schools ..	34,58,100	59,58,100	59,58,100	
C—Miscellaneous—				
Miscellaneous Receipts ..	5,09,700	5,09,700	68,600	
Total C—Miscellaneous ..	5,09,700	5,09,700	68,600	

XLV—STATIONERY AND PRINTING

Rs. 1,56,01,000

Head of Attached Department t (1) Member, Board of Revenue, Punjab for B—Sale of plain paper used with Stamps.
(2) Controller, Printing and Stationery, Punjab, for all other heads.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Stationery Receipts ..	34,00,000	28,82,000	21,89,000	
B—Sale of plain paper used with stamps ..	2,77,300	2,52,300	1,13,980	
C—Sale of Gazettes and other Government publications ..	14,24,000	14,23,800	10,48,200	
D—Other Press Receipts ..	1,05,00,000	75,00,000	63,25,550	
Rounding ..			—10	
Gross Total XLV—Stationery and Printing ..	1,56,01,300	1,20,58,100	96,76,700	
Deduct—Refunds ..	—300	—300	—300	
Net Total XLV—Stationery and Printing ..	1,56,01,000	1,20,57,800	96,76,400	

XLV—STATIONERY AND PRINTING

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—STATIONERY RECEIPTS				
Sale of Stationery to Local Bodies, etc. ..	9,00,000	8,00,000	6,05,000	
Sale of Stationery to Provincial Government Departments ..	23,28,000	19,10,000	14,12,000	
Other Receipts ..	1,72,000	1,72,000	1,72,000	
Total A—Stationery Receipts ..	34,00,000	28,82,000	21,89,000	
B—SALE OF PLAIN PAPER USED WITH STAMPS				
Sale of Plain Paper used with Stamps ..	2,75,000	2,50,000	1,10,000	
Sale-proceeds of cheque books supplied from Stamps Stores ..	2,300	2,300	3,960	
Total B—Sale of Plain Paper used with Stamps ..	2,77,300	2,52,300	1,13,960	
C—SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS				
Gazettes ..	40,000	40,000	40,000	
Pakistan Law Reports ..	2,000	1,800	1,000	
Civil List and other Publications ..	13,25,000	13,25,000	9,50,000	
Text Books ..	..	..	200	
Union Councils Forms and Registers ..	57,000	57,000	57,000	
Total C—Sale of Gazettes and other Government Publications ..	14,24,000	14,23,800	10,48,200	
D—OTHER PRESS RECEIPTS				
Work done for the Provincial Government Departments—Printing Charges ..	51,08,900	35,08,900	29,50,550	
Sale-proceeds of Forms ..	52,00,000	38,00,000	32,00,000	
Sale-proceeds of Service Books ..	90,000	90,000	74,000	
Miscellaneous Receipts ..	1,01,100	1,01,100	1,01,000	
Total D—Other Press Receipts ..	1,05,00,000	75,00,000	63,25,550	

XLVI—MISCELLANEOUS

Rs. 10,03,72,400

Heads of Departments:—

- (1) Commissioners of Divisions — for A—Unclaimed Deposits and H—Recoveries of overpayments.
- (2) Commissioners of Divisions and Secretaries of all Departments. for B—Sale of old stores and materials and F—Rent, Rates and Taxes.
- (3) Member, Board of Revenue, Punjab — for C—Sale of land and houses.
- (4) Director, Local Fund Audit, Punjab — for D—Fees for Government Audit.
- (5) Secretary to Government of the Punjab, Local Government and Social Welfare Department. for E—Contributions.
- (6) Commissioners of Divisions, Secretary, Services, General Administration and Information Department and Chief Settlement and Rehabilitation Commissioner. for G—Other Fees, Fines and Forfeitures.
- (7) Accountant-General, Punjab .. for I—Collection of Payments for Services Rendered.
- (8) Commissioners of Divisions, Member, Board of Revenue, Punjab, Secretary to Government of the Punjab, Communications and Works Department and Chief Settlement and Rehabilitation Commissioner. for J—Miscellaneous.
- (9) Director of Industries and Mineral Development and Director, Labour Welfare. for K—Receipts arising out of Mines, Oilfields and Mineral Development.
- (10) Secretary to Government of the Punjab, Food and Co-operation Department. for L—Collection fees on account of Sugarcane (Development) Cess and M—Profits on Provincial Schemes of State Trading.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Unclaimed Deposits ..	1,300	1,100	1,100	
B—Sale of Old Stores and Materials ..	50,000	25,150	85,600	
C—Sale of Land and Houses, etc. ..	90,000	90,000	50,000	
D—Fees for Government Audit ..	10,59,500	11,64,500	11,64,500	

XLVI—MISCELLANEOUS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY—CONCLD.				
E—Contributions ..	18,67,100	1,34,89,900	59,52,600	
F—Rent Rates and Taxes ..	8,000	8,000	53,250	
G—Other Fees Fines and Forfeitures ..	11,54,140	11,78,840	12,88,810	
H—Recoveries of Overpayments ..	1,50,000	1,52,000	94,500	
I—Collection of Payments for Services Rendered ..	3,62,700	5,96,150	2,97,300	
J—Miscellaneous ..	28,85,940	77,93,780	76,28,410	
K—Receipts arising out of Mines, Oilfields and Mineral Development ..	17,05,000	15,07,000	15,05,000	
L—Collection Fees on account of Sugarcane (Development) Cess ..	2,41,300	2,15,600	1,96,220	
M—Profit on Provincial Schemes of State Trading ..	9,12,97,400	10,73,49,700	10,60,16,900	
Rounding ..	+20	-20	+10	
Gross Total XLVI—Miscellaneous ..	10,08,72,400	13,35,71,700	12,34,34,200	
Deduct—Refunds ..	5,00,000	3,00,000		
Net Total XLVI—Miscellaneous ..	10,03,72,400	13,32,71,700	12,34,34,200	

XLVI—MISCELLANEOUS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	ks.
A—Unclaimed Deposits—				
Unclaimed Deposits	1,300	1,100	1,100	
Total A—Unclaimed Deposits	1,300	1,100	1,100	..
B—Sale of Old Stores and Material—				
Sale of Old Stores and Materials	50,000	25,150	85,600	..
Total B—Sale of Old Stores and Materials	50,000	25,150	85,600	
C—Sale of Land and Houses, etc.—				
Sale of Land and House, etc.	90,000	90,000	50,000	..
Total C—Sale of Land and Houses, etc.	90,000	90,000	50,000	..
D—Fees for Government Audit—				
Fees for Government Audit	10,59,500	11,64,500	11,64,500	..
Total D—Fees for Government Audit	10,59,500	11,64,500	11,64,500	..
E—CONTRIBUTIONS				
Grant from the Central Government for People's Local Councils and Local Government Directorate Punjab	16,52,300	48,00,600	49,30,800	
Grant from Central Government for the administration of Peoples Works Programme.		35,67,500		..
Grant from the Central Government for Local Government Training Institute, Lalamusa.	2,14,800	1,21,800	1,21,800	..
Total E—Contributions	18,67,100	1,34,89,900	50,52,600	..

XLVI—MISCELLANEOUS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
F—RENT, RATES AND TAXES				
Rent, Rates and Taxes	8,000	8,000	53,250	
Total F—Rent, Rates and Taxes	8,000	8,000	53,250	
G—OTHER FEES, FINES AND FORFEITURES				
Fees and subscription from petition writers and traders in Katcheri compounds	5,66,720	5,68,220	5,40,220	
Fees for inspection and supply of copies under the Press and Registration of Books Act, 1867 ..	20,000	20,000	..	
Licence fees for the storage or sale of Petroleum ..	5,650	5,050	3,530	
Fees under the Poisons Act and Rules	2,450	2,350	350	
Fees under the West Pakistan Money Lenders Ordinance, 1960	2,100	2,100	500	
Arms Licence Fees .. ..	..	..	..
Receipts from cattle-ponds under the Cattle Trespass Act, 1878	17,150	17,050	64,960	
Fees under the Agricultural Produce Markets Act, 1939 ..	14,900	14,900	17,100	
Fee for allotment of land and gardens to refugees ..	1,50,200	1,50,200	200	
Fees for administration of Evacuee Estate	2,720	2,720	1,66,600	
Fees levied for screening of films	32,500	32,500	7,000	
Settlement Fees	2,50,000	2,80,000	1,75,000	
Other Fees	89,750	83,750	3,13,350	
Total G—Other Fees, Fines and Forfeitures ..	11,54,140	11,78,840	12,88,810	

XVII—MISCELLANEOUS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
H—RECOVERIES OF OVERPAYMENTS				
Recoveries of Overpayments	1,50,000	1,52,000	94,500	
Total H—Recoveries of Overpayments ..	1,50,000	1,52,000	94,500	
I—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
Leave contributions of officers lent on foreign service	3,31,900	3,31,900	2,70,150	
Other Recoveries	30,800	2,04,250	27,150	
Total I—Collection of Payments for Services Rendered ..	3,62,700	5,36,150	2,97,300	
J—MISCELLANEOUS				
Recoveries on account of law charges other than those in pauper suits.	3,100	3,100	200	
Copying agency account	9,93,000	9,26,500	8,78,000	
Ferry receipts under the Northern India Ferries Act, 1878	1,79,500	1,12,000	1,00,000	
Income from Satellite Town Schemes	7,00,000	7,00,000	8,05,000	
Receipts from the Deposit Account of Chief Settlement Commissioner, Punjab.	..	49,02,400	47,66,000	
Receipts from Government of Sind on account of NIPA	2,20,000	2,06,680	2,00,680	
Receipts from Government of N.W.F.P. on account of NIPA.	2,20,000	2,06,680	2,00,680	
Receipts from Government of Baluchistan on account of NIPA.	1,10,000	1,03,340	1,00,340	
Receipts from Government of Pakistan on account of Demarcation of Indo-Pakistan Boundry.	21,130	15,720	15,720	
Receipts from Government of Pakistan on account of Ex-patriation Camp.	..	2,54,660	..	
Receipts from Local Government Fund .. .. .	..	..	1,16,120	
Other Receipts	4,39,210	3,62,700	4,45,670	
Total J—Miscellaneous	28,85,940	77,92,780	76,28,410	

XLVI - MISCELLANEOUS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
K—RECEIPTS ARISING OUT OF MINES, OIL-FIELDS AND MINERAL DEVELOPMENT				
Receipts from rents and royalties—Annual fee acreage fee, application fee, cost of plants, etc.	17,00,000	15,00,000	15,00,000	
Other Miscellaneous Fees	5,000	7,000	5,000	
Total K—Receipts arising out of Mines, Oilfields and Mineral Development.	17,05,000	15,07,000	15,05,000	
L—COLLECTION FEES ON ACCOUNT OF SUGAR-CANE (DEVELOPMENT) CESS.				
Collection Fees on account of Sugarcane Development Cess.	2,41,300	2,15,600	1,96,210	
Total L—Collection Fees on account of Sugarcane (Development) Cess.	2,41,300	2,15,600	1,96,220	
M—PROFITS ON PROVINCIAL SCHEMES OF STATE TRADING.				
Profit on State Trading in Foodgrains	1,47,00,000	5,33,65,000	5,27,50,200	
Profit on State Trading in Sugar	7,25,27,700	5,00,00,000	5,00,00,000	
Storage Surcharge in respect of foodgrains transferred from '85-A—Capital Outlay on Provincial Schemes of State Trading."	32,80,300	34,13,700	27,22,200	
Storage Surcharge in respect of Sugar transferred from '85-A—Capital Outlay on Provincial Scheme of State Trading."	7,89,400	5,71,000	5,44,500	
Total M—Profits on Provincial Schemes of State Trading	9,12,97,400	10,73,49,700	10,60,16,900	

XLIX—GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT

Rs. 4,70,26,700

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—NON-DEVELOPMENT GRANTS—				
Financial assistance to the Provincial Government on account of the departments, offices and institutions transferred to them on the recommendations of the Standing Re-organization Committee.	8,05,260	8,05,260	8,05,260	..
Grant from Federal Government for performing Agency functions in respect of subjects transferred to Centre.	80,29,450	66,93,770	57,07,530	..
Grant from the Federal Government for Priority Road Schemes.	1,75,00,000	1,57,68,000	2,10,24,000	..
Grant for Survey of Indus Highway Roads (Phase II)	2,41,000	2,34,000	..	..
Grant for Islamic Summit Conference ..	..	1,91,00,000	..	..
Grant for Thanks Giving Celebrations ..	..	2,00,000	..	..
Grant from Prime-Minister's Flood Relief Fund for relief measures in flood affected areas in Punjab.	..	7,00,00,000	..	..
Grant-in-aid for relief to the victims of fire in Kohala	..	1,00,000	..	..
Grant-in-aid for Curriculum Development ..	..	2,20,000	..	..
Total A—Non-Developmental Grants	2,65,75,710	11,31,21,030	2,75,36,790	..

XLIX—GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT

Rs. 4,70,26,700

Head of Department : Secretary to Government of the Punjab Finance Departments

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY—CONCLD				
B—DEVELOPMENTAL GRANTS—				
Grant for fertilizer subsidy ..	..	6,27,52,000	10,00,00,000	..
Grant for installation of private tube-wells ..	75,00,000	12,50,000	1,00,00,000	..
Grant for Road Development ..	1,29,51,000	16,00,000	81,00,000	..
Grant from Prime Minister's Flood Relief Fund .. for relief measures in flood affected areas in Punjab.	..	3,30,00,000	..	..
Grant for renovation and repairs to Punjab High Court.	..	20,00,000	..	..
Total B—Developmental Grants ..	2,04,51,000	10,06,02,000	11,81,00,000	..
Rounding ..	-10	-30	+10	..
Total XLIX—Grant-in-aid from the Central Government	4,70,26,700	21,37,23,000	14,56,36,800	=

XLIX—A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

Rs. 3,00,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
I—Non-Developmental Grants—				
A—Rupee Grants .. .. .	.. .. .	1,70,020	.. .. .	.. .. .
B—Foreign Exchange Grants .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Total I—Non-Developmental Grants .. .. .	.. .. .	1,70,020	.. .. .	.. .. .
II—Developmental Grants—				
C—Rupee Grants	3,00,00,000	3,12,00,000	3,10,00,000	.. .. .
D—Foreign Exchange Grants .. .. .	.. .. .	7,23,000	7,23,000	.. .. .
Total II—Developmental Grants	3,00,00,000	3,19,23,000	3,17,23,000	.. .. .
Total XLIX-A—Foreign Grants from the Central Government.	3,00,00,000	3,20,93,020	3,17,23,000	.. .. .

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—NON-DEVELOPMENTAL GRANTS				
A—RUPEE GRANTS				
<i>U.S.AID Rupee Grants—</i>				
Establishment of a Half-Way House for persons with mental illness and Day and Night Rehabilitation Unit.	..	1,70,020	..	..
Total U.S.AID Rupee Grants	1,70,020	..	..
Total A—Rupee Grants	1,70,020	..	..
B—FOREIGN EXCHANGE GRANTS				
Total I—Non-Developmental Grants	1,70,020	..	..
II—DEVELOPMENTAL GRANTS—				
C—RUPEE GRANTS—				
<i>(i) Canadian Rupee Grants—</i>				
Lahore Township Scheme	70,00,000	..	..
Quaid-i-Azam Medical College, Bahawalpur	50,00,000	..	..
Lump-sum Provision ..	3,00,00,000	..	1,20,00,000	..
Total (i) Canadian Rupee Grants ..	3,00,00,000	1,20,00,000	1,20,00,000	..
<i>(ii) U. S. AID Rupee Grants—</i>				
Agricultural Research	12,00,000	10,00,000	..
Total (ii) U. S. AID Rupee Grants	12,00,000	10,00,000	..

XLIX-A—FOREIGN GRANTS FROM CENTRAL GOVERNMENT

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
II—DEVELOPMENTAL GRANTS—CONCLD.				
C—RUPEE GRANTS—concl'd.				
<i>(iii) Rupee Grants under Food Aid Convention—</i>				
Lump sum Provision	..	..	1,80,00,000	..
<i>Rupee Grants from Australia—</i>				
Establishment of High Schools—Single and Double Sections.	..	20,00,000	..	..
Inter-Colleges to increase out put of Science Students	..	11,00,000	..	..
Bridge over River Chenab at Wazirabad	..	50,00,000	..	..
39 Rural Health Centres	..	52,50,000	..	..
Technical Training Centre Gulberg Lahore	..	2,00,000	..	..
Technical Training Centre Rehim Yar Khan	..	4,50,000	..	..
<i>Rupee Grant from France—</i>				
Malaria Eradication Programme	..	40,00,000	..	..
Total (iii) Rupee Grants under Food Aid Convention	..	1,80,00,000	1,80,00,000	..
Total C—Rupee Grants	3,00,00,000	3,12,00,000	3,10,00,000	..
D—FOREIGN EXCHANGE GRANTS.				
Veterinary Research Institute, Lahore (U.N.D.P.)	..	7,23,000	7,23,000	..
Total D—Foreign Exchange Grants	..	7,23,000	7,23,000	..
Total II—Developmental Grants	3,00,00,000	3,19,23,000	3,17,23,000	..

E—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND
PROVINCIAL GOVERNMENTS

Rs. 75,71,400

Heads of Departments—

- (1) *Secretary to Government of the Punjab, Industries and Mineral Development Department for the Payment by the Government of Pakistan for Agency Work in connection with the grant of licences and permits under the Petroleum Rule, 1927, Carbide of Calcium Rules, 1937 and the Explosive Rules, 1940.*
- (2) *Secretary to the Government of Punjab, Finance Department for Re-imbursment from the Government of Pakistan for Agency function performed by the Province in respect of Islamabad Federal Territory.*

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Payment by the Government of Pakistan for Agency work in connection with the grant of licences and permits under the Petroleum Rules, 1927, Carbide of Calcium Rules, 1937 and the Explosive Rules, 1940.	10,000	10,000	10,000	..
Re-imbursment from the Government of Pakistan for Agency functions performed by the Province in respect of Islamabad Federal Territory.	75,61,380	1,13,32,820	51,99,850	..
Rounding ..	+20	-20	-50	..
Total E—Miscellaneous Adjustments between the Central and Provincial Governments.	75,71,400	1,13,42,800	52,09,800	..

LI—EXTRAORDINARY RECEIPTS

Rs. 5,66,56,500

- Head of Departments—*
1. *Member (Colonies), Board of Revenue, Punjab for A—Sale of Land, B—Sale of Other Government Assets and E—Other items, Interest on deferred payments of land sale in Colonies and Miscellaneous Receipts.*
 2. *Secretary to the Government of the Punjab, Housing and Physical Planning Department for 'C—Sale of Plots' and 'D—Sale of Buildings'.*
 3. *Secretary to the Government of the Punjab, Industries and Mineral Development Department for F—Other Items—Receipts from sale of Plots in Industrial State, Multan' and 'Receipts on account of Sale Price of Burewala Textile Mills.*
 4. *Secretary to the Government of the Punjab of Agriculture Department for E—Sale of Agricultural Machinery.*

	1974-75 .	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale of Land ..	4,11,11,860	5,76,10,240	3,35,29,420	
B—Sale of Other Government Assets ..	1,25,000	1,25,000	8,00,000	
C—Sale of Plots ..	45,50,000	43,73,150	74,66,900	
D—Sale of Buildings ..	69,92,270	8,61,430	18,29,700	
E—Sale of Agricultural Machinery ..	11,61,500	1,86,61,500	..	
F—Other items ..	27,65,900	27,65,900	18,30,100	
Rounding ..	—30	—20	—20	
Gross Total L-1—Extraordinary Receipts ..	5,67,06,500	8,43,97,200	4,54,56,100	...
Deduct—Refunds ..	—50,000	—50,000	—50,000	...
Net Total LI—Extraordinary Receipts ..	5,66,56,500	8,43,47,200	4,54,06,100	...

L-I—EXTRAORDINARY RECEIPTS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Sale of Land—				
Sale of town sites in colonies	40,14,000	60,14,000	38,18,230	..
Sale of under-developed agricultural land by auction or private treaty in Colonies.	93,37,860	1,38,36,240	93,37,860	..
Sale of under-developed agricultural land by auction or private treaty in other than colonies.	15,00,000	15,00,000	15,00,000	..
Sale of proprietary rights to tenants in colonies ..	2,60,00,000	3,60,00,000	1,86,28,300	..
Sale of proprietary rights to tenants in other than colonies .. ..	..	..	..	..
Sale of other agricultural lands ..	2,60,000	2,60,000	2,18,030	..
Sale of plots/surplus land ..	..	..	27,000	..
Total A—Sale of Land ..	4,11,11,860	5,76,10,240	3,35,29,420	..
B—Sale of other Government Assets—				
Sale of other Government Assets ..	1,25,000	1,25,000	8,00,000	..
Total B—Sale of other Government Assets ..	1,25,000	1,25,000	8,00,000	—

L-1—EXTRAORDINARY RECEIPTS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—Sale of Plots				
Development of Shadman Colony, Lahore (Phase III) under Mental Hospital, Lahore	5,00,000	5,00,000	5,00,000	
Development of Jail Area Scheme, Lahore.				
Development of Rivaz Garden Estate, Lahore ..	5,00,000	5,00,000	5,00,000	
Ghulam Muhammad Abad Colony, Lyallpur ..	21,000	39,000	41,000	
People's Colony Scheme, Lyallpur ..	38,000	54,000	56,000	
Industrial Labour Colony, Lyallpur ..	16,000	34,000	36,000	
Jhang Satellite Town Scheme ..	5,000	5,500	6,500	
Sargodha Satellite Town Scheme ..	30,000	29,100	13,500	
Gujranwala Satellite Town Scheme ..	16,700	12,800	12,500	
Sahiwal Satellite Town Scheme ..	17,500	33,000	34,500	
Rawalpindi Satellite Town Scheme ..	66,900	64,000	66,000	
Multan Satellite Town Scheme No. I ..	4,100	14,200	21,000	
Multan Satellite Town Scheme No. II ..	4,500	6,600	7,900	
Ghulam Muhammad Abad (Extension) Scheme Lyallpur ..	10,500	29,000	31,000	
Gujranwala Extension Scheme ..	7,000	9,500	9,500	
People Colony Extension Scheme, Lyallpur ..	15,500	34,000	36,000	
Lahore Township Scheme ..	25,00,000	24,61,000	50,00,000	
Bahawalpur Satellite Town Scheme ..	80,000	75,000	75,000	
Gulberg Road Satellite Town Scheme Rahimyar Khan II ..	80,000	70,000	60,000	
Construction of 928 'D' Type Quarters at Lahore ..		8,000	10,500	
Construction of 'D' Type Colony, Gujranwala ..	37,280	40,000	50,000	
Thal Mandi Towns ..	6,00,000	3,54,450	9,00,000	
Total C—Sale of Plots	45,50,000	43,73,150	74,66,900	

L-1—EXTRAORDINARY RECEIPTS

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—Sale of Buildings—				
Sale of flats in Rivaz Gardens Estate ..	60,00,000	..		
Ghulam Muhammad Abad Colony, Lyallpur ..	10,000	15,000	15,000	
Peoples Colony Scheme, Lyallpur ..	20,000	60,000	60,000	
Industrial Labour Colony, Lyallpur ..	10,000	15,000	15,000	
Jhang Satellite Town Scheme ..	4,000	6,000	5,000	
Sargodha Satellite Town Scheme ..	3,620	3,000	3,600	
Gujranwala Satellite Town Scheme ..	300	700	700	
Sahiwal Satellite Town Scheme ..	..	3,600	4,500	
Rawalpindi Satellite Town Scheme ..	38,000	30,000	40,000	
Multan Satellite Town Scheme No. I ..	4,000	8,600	8,600	
Multan Satellite Town Scheme No. II ..	1,350	1,000	800	
Lahore Township Scheme ..	2,50,000	1,78,800	2,82,000	
Construction of 928 'D' Type Quarters at Lahore ..	51,000	1,00,000	1,34,500	
Construction of 'D' Type Colony, Multan ..	10,000	20,000	20,000	
Construction of 'D' Type Colony, at Lyallpur (Development).	16,0,000	1,60,000	3,90,000	
Thal Mandi Towns ..	4,30,000	2,59,730	8,50,000	
Total D—Sale of Buildings ..	69,92,270	8,61,430	18,29,700	
E—Sale of Agricultural Machinery				
Sale of Tractors ..	..	1,75,00,000	..	
Sale of Threshers ..	11,61,500	11,61,500	..	
Total—E—Sale of Agricultural Machinery ..	11,61,500	1,86,61,500	..	...
F—Other items—				
Interest on deferred payments of land sold in Colonies	22,70,900	22,70,900	18,00,000	
Receipts from Sale of Plots in Industrial Estate Multan	4,50,000	4,50,000	..	
Receipts on account of Sale price of Burewala Textile Mills.	1,000	1,000	1,000	
Miscellaneous receipts ..	44,000	44,000	29,100	
Total F—Other items ..	27,65,900	27,65,900	18,30,100	...

L-II-B—CIVIL DEFENCE

Rs. 1,00,000

Head of Attached Department : Director, Civil Defence, Punjab.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Miscellaneous ...	1,00,000	2,25,000	25,000	...
Gross Total L-II-B—Civil Defence ...	1,00,000	2,25,000	25,000	...
<i>Deduct</i> —Refunds ...	—	—	—	—
Net Total L-II-B—Civil Defence ...	1,00,000	2,25,000	25,000	...

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

Rs. 2,95,98,00

Heads of Departments—

- (1) *Secretary to Government of the Punjab, Local Government and Social Welfare Department for Loans to Municipalities and Advances to Lahore Improvement Trust.*
- (2) *Member, Board of Revenue, Punjab for Advances to Cultivators*
- (3) *Secretary to Government of the Punjab, Irrigation and Power Department for Advances to WAPDA.*
- (4) *Secretary to Government of the Punjab, Food and Co-operation Department for Advances to Co-operative Societies.*
- (5) *Secretary to Government of the Punjab, Industries and Mineral Development Department for Advances to the Punjab Small Industries Corporation.*
- (6) *Secretary to Government of the Punjab, Transport Department for Loan to the Punjab Road Transport Board.*

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Loans to Municipalities ..	1,05,18,765	84,11,591	85,17,696	
B—Advances to Cultivators ..	2,17,53,000	28,15,000	32,28,000	
C—Advances under Special Laws ..	90,15,154	2,77,72,957	3,18,05,579	
D—Miscellaneous Loans and Advances ..	12,225	28,31,275	30,43,628	
Rounding ..	(-)39	(+)18	(+)1	
Gross Total Loans to Municipalities Port Funds, etc. ...	4,12,99,105	4,18,30,841	4,65,94,904	
<i>Deduct—Short fall</i> ...	-1,17,00,705	-72,89,941	-1,35,34,904	
Net Total Loans to Municipalities, Port Funds, etc. ...	2,95,98,400	3,45,40,900	3,30,60,000	

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—LOANS TO MUNICIPALITIES				
(a) LOANS FOR URBAN WATER SUPPLY AND DRAINAGE SCHEMES				
Lahore Municipal Corporation	..	..	2,23,542	
Kasur	12,504	..	..
Pattoki	30,003	5,002	5,002	
Sheikhupura	4,15,982	3,08,743	3,08,743	
Gujranwala	19,63,978	13,56,520	13,56,520	
Wazirabad	15,652	..	..
Sialkot	3,04,453	2,44,479	2,44,479	
Narowal	17,670	..	..
Sargodha	14,73,864	11,33,824	11,33,824	
Khushab	15,000	..	..
Lyallpur	40,780	1,60,000	69,343	
Gojra	1,54,322	1,15,789	1,15,789	
Chiniot	17,504	..	..
Faisalpindi	9,63,994	8,17,402	8,17,402	
Jhelum	12,273	..	..
Chakwal	22,550	7,500	7,500	
Gujrat	5,124	..	..
Campbellpur	8,813	8,532	8,532	
Multan	9,38,913	7,28,217	7,28,217	
Pakpattan	87,359	70,490	70,490	

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—LOANS TO MUNICIPALITIES—CONCLD.				
(a)—LOANS FOR URBAN WATER SUPPLY AND DRAINAGE SCHEMES—concl'd.				
Dera Ghazi Khan	1,91,511	1,62,269	1,62,269	
Bahawalpur	6,08,333	5,25,800	5,25,800	
Hasilpur	1,69,877	1,46,587	1,46,587	
Wazman	34,782	29,840	29,840	
Ahmadpur East	2,98,738	2,59,194	2,59,194	
Bahawalnagar	6,30,782	5,52,372	5,52,372	
Haroonabad	4,38,061	3,76,132	3,76,132	
Christian	3,91,931	3,27,877	3,27,877	
Minchinabad	1,43,537	1,24,006	1,24,006	
Faqirwali	62,436	53,208	53,208	
Fort Abbas	43,757	37,212	37,212	
Rahimyar Khan	1,22,899	1,36,869	1,36,869	
Sadiqabad	3,25,568	2,89,929	2,89,929	
Khanpur	1,85,394	1,59,226	1,59,226	
Maqatpur	2,60,421	2,24,572	2,24,572	
Total (a)—Loans for Urban Water Supply and Drainage Schemes.	1,03,98,765	83,61,591	84,94,476	
(b)—LOANS FOR OTHER PURPOSES				
Municipal Committee, Gujranwala	1,20,000	50,000	23,220	
Total (b)—Loans for other purposes	1,20,000	50,000	23,220	
Total A—Loans to Municipalities	1,05,18,765	84,11,591	85,17,696	
B—ADVANCES TO CULTIVATORS				
Advances to victims of Flood	1,000	2,000	15,000	

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—ADVANCES TO CULTIVATORS—CONCLD.				
Land Improvement Loans Act, 1883—				
Interest bearing Loans for various purposes ..	14,50,000	13,10,000	14,00,000	
Interest Free Loans for Flood Affected Areas, 1973	16,80,000	..	..
Agriculturists Loans Act 1958—				
Interest bearing Loans for various purposes ..	17,33,000	15,03,000	18,13,000	
Interest Free Loans for Flood Affected Areas, 1973	1,68,89,000	..	..
Total B—Advances to Cultivators ..	2,17,53,000	28,15,000	32,28,000	..
C—ADVANCES UNDER SPECIAL LAWS				
Loans to Thal Development Authority ..	..	2,29,73,339	1,01,10,100	
Loans to Lahore Improvement Trust—				
Water Wing—Rupee Loans ..	15,23,455	8,19,955	8,19,960	
Water Wing—Foreign Loans—				
IDA—106—Pak ..	8,86,710	8,86,720	8,86,710	
SIDA—106—Pak ..	10,11,250	10,11,250	10,64,110	
Building Wing—Rupee Loans ..	7,50,196	6,45,966	6,45,966	
Loan to Municipal Committee, Lyallpur ..	15,000	61,794	..	
Loan to the Punjab Road Transport Board—				
Rupee Loan ..	..	..	1,50,00,000	
Foreign Loan—				
5th U. K. Credit ..	34,03,110	..	18,54,800	
Loans to the Punjab Small Industries Corporation—				
Rupee Loan ..	6,16,800	5,65,300	5,65,300	
Foreign Loan ..				
IDA-30-Pak ..	1,47,000	1,47,000	1,47,000	

LOANS TO MUNICIPALITIES, PORT FUNDS ETC.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—ADVANCES UNDER SPECIAL LAWS—CONCLD.				
Loans to the various Co-operative Societies in the Punjab for—				
Reconstruction of Rural Credit and Agricultural Marketing	2,00,000	2,00,000	2,50,000	
Loans to Lahore Milk Board	4,61,633	4,61,633	4,61,633	
Total C—Advances under Special Laws	90,15,154	2,77,72,957	3,18,05,579	
D—MISCELLANEOUS LOANS AND ADVANCES—				
Loans for sinking wells and tube-wells in barani, waste and uncommanded areas.	1,000	1,000	1,000	
Loan to Lahore Flying Club	7,225	6,775		
Loans under Stage Aid to Industries Act	4,000	4,000	4,000	
Loans for developments of Industrial Estate for Large and Medium Industries at Multan.		28,19,500	30,38,628	
Total D—Miscellaneous Loans and Advances	12,225	28,31,275	30,43,628	

LOANS TO GOVERNMENT SERVANTS

Rs. 17,60,000

Head of Department: Accountant General, Punjab

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—House Building Advances ..	8,13,800	8,13,800	5,41,250 ³	
B—Advances for the purchase of motor conveyances ..	6,74,400	6,74,400	3,44,380 ¹¹	
C—Advances for the purchase of other conveyances ..	2,71,800	2,71,800	2,14,270	
D—Passage Advances ..	..	..	..
E—Other Advances ..	..	..	2,00,160 ¹	
Rounding ..	..	..	..
Total Loans to Government Servants ..	17,60,000	17,60,000	13,00,000	

PERMANENT DEBT (INCURRED)

Rs. .. 79,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

SUMMARY	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Loans bearing Interest—				
Land Commission Compensation Bonds ..	2,00,000	3,00,000	3,00,000	..
Punjab Loan (Nomenclature and rate of interest to be decided later).	..	9,71,72,770	9,71,72,770	..
Punjab Loan (Nomenclature and rate of interest to be decided later).	77,00,000	..	..	..
Rounding ..	..	+30	+30	..
Total Permanent Debt (Incurred) ..	79,00,000	9,74,72,800	9,74,72,800	..

FLOATING DEBT (INCURRED)

Rs. 2,25,00,00 000

Heads of Departments : (1) Secretary to Government of the Punjab, Finance Department for Ways and Means Advances.

(2) Secretary to Government of the Punjab, Food and Co-operation Department for Other Advances.

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
Other Floating Loans—				
Ways and Means Advances	10,00,00,000	6,20,00,000	20,00,00,000	
Other Advances :—				
Advances from Commercial Banks	2,05,00,00,000	1,60,00,00,000	1,21,75,00,000	
Advances from Non-Food Account	10,00,00,000	30,00,00,000	15,00,00,000	
Total Floating Debt (Incurred)	2,25,00,00,000	1,96,20,00,000	1,56,75,00,000	

LOANS FROM THE CENTRAL GOVERNMENT

Rs. 1,15,20,49,000

Head of Department: Secretary to Government of the Punjab, Finance Department.

SUMMARY	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—Non-Development Loans—				
A—Rupee Loans—				
Loan for Railway Losses 1973-74 .. ..	.. ..	26,44,000	.. ..	.. ..
Loan for Gujranwala overhead bridge .. ..	.. ..	14,00,000	14,00,000	.. ..
Loan for Rawalpindi Municipal Committee	25,00,000	25,00,000	.. ..	.. ..
Total A—Rupee Loans	25,00,000	65,44,000	14,00,000	.. ..
Total I—Non-Development Loans	25,00,000	65,44,000	14,00,000	.. ..
II—Development Loans—				
B—Cash Development Loans—				
Cash Development Loan, 1973-74 .. ..	.. ..	87,73,10,000	98,89,68,000	.. ..
Cash Development Loan, 1974-75	1,14,23,12,000	.. ..	.. ..	.. ..
Total B—Cash Development Loans	1,14,23,12,000	87,73,10,000	98,89,68,000	.. ..
C—Foreign Exchange Loans—				
IDA-50-PAK:—				
(i) Technical Education Projects .. ..	.. ..	9,90,000	9,90,000	.. ..
(ii) Agricultural University Lyallpur	72,37,000	60,13,000	68,83,000	.. ..

LOANS FROM THE CENTRAL GOVERNMENT

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Bs.	Rs.	Rs.	Rs.
C—Foreign Exchange Loans—concl'd.				
AID Loan No. 391-H-087-Scarp II ..	--	78,16,000	68,56,000	..
German Loan No. AL-182 for Scarp III (Lower Thal Kot Addu Unit) ..	..	17,14,000	13,80,000	..
IDA/SIDA-Loan under negotiation for Lahore Improvement Trust. ..	..	..	1,00,000	..
Total C—Foreign Exchange Loans ..	72,37,000	1,65,33,000	1,62,09,000	..
Total II—Development Loans ..	1,14,95,49,000	89,38,43,000	1,00,01,77,000	..
Total Loans from the Central Government ..	1,15,20,49,000	90,03,87,00	1,00,15,77,000	..

DEBT RAISED ABROAD

Rs. —

Head of Department: *Secretary to Government of the Punjab, Finance Department.*

	1974-75	1973-74		1972-73
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
I—Non-Developmental Debt—				
Russian Credit for Bulldozers	23,63,000	25,00,000	..
Total I—Non-Developmental Debt	23,63,000	25,00,000	..
II—Developmental Debt—				
Italian Credit for Bulldozers	2,47,50,000	..	..
Total II—Developmental Debt	2,47,50,000	..	..
Total Debt Raised Abroad	2,71,13,000	25,00,000	..